

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

Do not enter social security numbers on this form as it may be made public.

Go to www.irs.gov/Form990 for instructions and the latest information.

Department of the Treasury Internal Revenue Service

A For the 2023 calendar year, or tax year beginning 07/01/23, and ending 06/30/24

Form header section containing organization name (THE LAUREL CENTER INTERVENTION FOR DOMESTIC & SEXUAL VIOLENCE), address (WINCHESTER VA 22604), principal officer (FAITH B. POWER, ED.D.), and other identifying information.

Part I Summary

Summary table with columns for Revenue, Expenses, and Net Assets or Fund Balances. Rows include mission statement, revenue breakdown, and expense breakdown.

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete.

Signature block section containing officer signature (FAITH B. POWER, ED.D.), preparer information (KARA J. DOYLE), and firm details (MITCHELL, BURNS & CO. P.C.).

May the IRS discuss this return with the preparer shown above? See instructions. [X] Yes [] No

Part III Statement of Program Service Accomplishments

Check if Schedule O contains a response or note to any line in this Part III

1 Briefly describe the organization's mission:

THE LAUREL CENTER WAS INCORPORATED IN 1983 AND OFFERS A COMPREHENSIVE PROGRAM OF EMERGENCY SHELTER, CRISIS INTERVENTION, CRIMINAL JUSTICE ADVOCACY, COUNSELING SUPPORT SERVICES, 24/7 HOTLINE (CONTINUE ON SCH. O)

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? Yes No

If "Yes," describe these new services on Schedule O.

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? Yes No

If "Yes," describe these changes on Schedule O.

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a (Code:) (Expenses \$ **1,467,897** including grants of \$) (Revenue \$)

THE LAUREL CENTER PROVIDES TRAUMA INFORMED SUPPORTIVE COUNSELING FOR SURVIVORS SEEKING SERVICES DUE TO DOMESTIC VIOLENCE, INCLUDING ADULTS, YOUTH AND CHILDREN, INDIVIDUALLY AND AS A GROUP AND AVAILABLE IN SPANISH AND ENGLISH. A CRITICAL ASPECT OF THE DV PROGRAM IS THE EMERGENCY SHELTER RESIDENCY PROGRAM, WHICH OFFERS EMERGENCY SHELTER AND SUPPORT SERVICES PRIMARILY FOR INDIVIDUALS (18 AND OLDER) AND THEIR DEPENDENT CHILDREN WHO ARE FLEEING DOMESTIC OR SEXUAL VIOLENCE. AGE-APPROPRIATE SERVICE COORDINATION IS PROVIDED TO ALL MEMBERS OF THE FAMILY WHILE IN RESIDENCE. RESIDENTS RECEIVE SUPPORT IN IDENTIFYING EMPLOYEMENT, HOUSING, AND OTHER SUPPORT OPPORTUNITIES IN THE COMMUNITY. IN ADDITION TO EMERGENCY SHELTER, THE CENTER PROVIDES THE FOLLOWING SUPPORT SERVICES: (CONTINUE ON SCH. O)

4b (Code:) (Expenses \$ **203,798** including grants of \$) (Revenue \$)

THE LAUREL CENTER PROVIDES TRAUMA INFORMED SUPPORTIVE COUNSELING FOR SURVIVORS SEEKING SERVICES DUE TO SEXUAL ASSAULT, INCLUDING ADULTS, YOUTH AND CHILDREN, INDIVIDUALLY AND AS A GROUP AND AVAILABLE IN SPANISH AND ENGLISH. SUPPORTIVE SERVICES INCLUDE: 24-HOUR HOTLINE, INDIVIDUAL COUNSELING, SUPPORT GROUPS, CHILD THERAPY SERVICES (AGES 5-17), HOSPITAL COMPANIONSHIP, CHILDSAFE CENTER COMPANIONSHIP, LEGAL ADVOCACY, INFORMATION AND REFERRALS, COMMUNITY EDUCATION AND AWARENESS.

4c (Code:) (Expenses \$ **337,319** including grants of \$) (Revenue \$)

THE LAUREL CENTER PROVIDES COUNSELING SERVICES TO CHILDREN WHO HAVE WITNESSED DOMESTIC VIOLENCE IN THEIR FAMILIES. COUNSELORS USE AGE APPROPRIATE TECHNIQUES, INCLUDING PLAY THERAPY FOR YOUNGER CHILDREN. OUR CHILDREN'S PROGRAM FOCUSES ON SAFETY PLANNING, WORKING THROUGH FEELINGS RELATED TO VIOLENCE, AND DEVELOPING SKILLS TO BREAK INTERGENERATIONAL CYCLES OF VIOLENCE.

4d Other program services (Describe on Schedule O.)

(Expenses \$ including grants of \$) (Revenue \$)

4e Total program service expenses **2,009,014**

Part IV Checklist of Required Schedules

	Yes	No
1 Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? If "Yes," complete Schedule A	X	
2 Is the organization required to complete Schedule B, Schedule of Contributors? See instructions	X	
3 Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I		X
4 Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? If "Yes," complete Schedule C, Part II		X
5 Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Rev. Proc. 98-19? If "Yes," complete Schedule C, Part III		X
6 Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? If "Yes," complete Schedule D, Part I		X
7 Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? If "Yes," complete Schedule D, Part II		X
8 Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes," complete Schedule D, Part III		X
9 Did the organization report an amount in Part X, line 21, for escrow or custodial account liability; serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? If "Yes," complete Schedule D, Part IV		X
10 Did the organization, directly or through a related organization, hold assets in donor-restricted endowments or in quasi-endowments? If "Yes," complete Schedule D, Part V		X
11 If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X, as applicable.		
a Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes," complete Schedule D, Part VI	X	
b Did the organization report an amount for investments—other securities in Part X, line 12, that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII		X
c Did the organization report an amount for investments—program related in Part X, line 13, that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII		X
d Did the organization report an amount for other assets in Part X, line 15, that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part IX		X
e Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X	X	
f Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? If "Yes," complete Schedule D, Part X	X	
12a Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes," complete Schedule D, Parts XI and XII	X	
b Was the organization included in consolidated, independent audited financial statements for the tax year? If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional		X
13 Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E		X
14a Did the organization maintain an office, employees, or agents outside of the United States?		X
b Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? If "Yes," complete Schedule F, Parts I and IV		X
15 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any foreign organization? If "Yes," complete Schedule F, Parts II and IV		X
16 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to or for foreign individuals? If "Yes," complete Schedule F, Parts III and IV		X
17 Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I. See instructions		X
18 Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? If "Yes," complete Schedule G, Part II	X	
19 Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? If "Yes," complete Schedule G, Part III		X
20a Did the organization operate one or more hospital facilities? If "Yes," complete Schedule H		X
b If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?		
21 Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or domestic government on Part IX, column (A), line 1? If "Yes," complete Schedule I, Parts I and II		X

Part IV Checklist of Required Schedules (continued)

		Yes	No
22	Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on Part IX, column (A), line 2? <i>If "Yes," complete Schedule I, Parts I and III</i>		X
23	Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? <i>If "Yes," complete Schedule J</i>		X
24a	Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? <i>If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25a</i>		X
b	Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?		
c	Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?		
d	Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?		
25a	Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? <i>If "Yes," complete Schedule L, Part I</i>		X
b	Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? <i>If "Yes," complete Schedule L, Part I</i>		X
26	Did the organization report any amount on Part X, line 5 or 22, for receivables from or payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons? <i>If "Yes," complete Schedule L, Part II</i>		X
27	Did the organization provide a grant or other assistance to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity (including an employee thereof) or family member of any of these persons? <i>If "Yes," complete Schedule L, Part III</i>		X
28	Was the organization a party to a business transaction with one of the following parties? (See the Schedule L, Part IV, instructions for applicable filing thresholds, conditions, and exceptions).		
a	A current or former officer, director, trustee, key employee, creator or founder, or substantial contributor? <i>If "Yes," complete Schedule L, Part IV</i>		X
b	A family member of any individual described in line 28a? <i>If "Yes," complete Schedule L, Part IV</i>		X
c	A 35% controlled entity of one or more individuals and/or organizations described in line 28a or 28b? <i>If "Yes," complete Schedule L, Part IV</i>		X
29	Did the organization receive more than \$25,000 in noncash contributions? <i>If "Yes," complete Schedule M</i>	X	
30	Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If "Yes," complete Schedule M</i>		X
31	Did the organization liquidate, terminate, or dissolve and cease operations? <i>If "Yes," complete Schedule N, Part I</i>		X
32	Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? <i>If "Yes," complete Schedule N, Part II</i>		X
33	Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? <i>If "Yes," complete Schedule R, Part I</i>		X
34	Was the organization related to any tax-exempt or taxable entity? <i>If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1</i>		X
35a	Did the organization have a controlled entity within the meaning of section 512(b)(13)?		X
b	If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? <i>If "Yes," complete Schedule R, Part V, line 2</i>		
36	Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? <i>If "Yes," complete Schedule R, Part V, line 2</i>		X
37	Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If "Yes," complete Schedule R, Part VI</i>		X
38	Did the organization complete Schedule O and provide explanations on Schedule O for Part VI, lines 11b and 19? Note: All Form 990 filers are required to complete Schedule O.	X	

Part V Statements Regarding Other IRS Filings and Tax Compliance

Check if Schedule O contains a response or note to any line in this Part V

		Yes	No
1a	Enter the number reported in box 3 of Form 1096. Enter -0- if not applicable		
b	Enter the number of Forms W-2G included on line 1a. Enter -0- if not applicable		
c	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?		

Part V Statements Regarding Other IRS Filings and Tax Compliance (continued)		Yes	No		
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return	2a	44		
b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns?	2b		X	
3a	Did the organization have unrelated business gross income of \$1,000 or more during the year?	3a			X
b	If "Yes," has it filed a Form 990-T for this year? <i>If "No" to line 3b, provide an explanation on Schedule O</i>	3b			
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?	4a			X
b	If "Yes," enter the name of the foreign country See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR).				
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?	5a			X
b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?	5b			X
c	If "Yes" to line 5a or 5b, did the organization file Form 8886-T?	5c			
6a	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible as charitable contributions?	6a			X
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	6b			
7	Organizations that may receive deductible contributions under section 170(c).				
a	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?	7a		X	
b	If "Yes," did the organization notify the donor of the value of the goods or services provided?	7b		X	
c	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?	7c			X
d	If "Yes," indicate the number of Forms 8282 filed during the year	7d			
e	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?	7e			X
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?	7f			X
g	If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?	7g			
h	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?	7h			
8	Sponsoring organizations maintaining donor advised funds. Did a donor advised fund maintained by the sponsoring organization have excess business holdings at any time during the year?	8			
9	Sponsoring organizations maintaining donor advised funds.				
a	Did the sponsoring organization make any taxable distributions under section 4966?	9a			
b	Did the sponsoring organization make a distribution to a donor, donor advisor, or related person?	9b			
10	Section 501(c)(7) organizations. Enter:				
a	Initiation fees and capital contributions included on Part VIII, line 12	10a			
b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities	10b			
11	Section 501(c)(12) organizations. Enter:				
a	Gross income from members or shareholders	11a			
b	Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.)	11b			
12a	Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?	12a			
b	If "Yes," enter the amount of tax-exempt interest received or accrued during the year	12b			
13	Section 501(c)(29) qualified nonprofit health insurance issuers.				
a	Is the organization licensed to issue qualified health plans in more than one state? Note: See the instructions for additional information the organization must report on Schedule O.	13a			
b	Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans	13b			
c	Enter the amount of reserves on hand	13c			
14a	Did the organization receive any payments for indoor tanning services during the tax year?	14a			X
b	If "Yes," has it filed a Form 720 to report these payments? <i>If "No," provide an explanation on Schedule O</i>	14b			
15	Is the organization subject to the section 4960 tax on payment(s) of more than \$1,000,000 in remuneration or excess parachute payment(s) during the year? If "Yes," see instructions and file Form 4720, Schedule N.	15			X
16	Is the organization an educational institution subject to the section 4968 excise tax on net investment income? If "Yes," complete Form 4720, Schedule O.	16			X
17	Section 501(c)(21) organizations. Did the trust, any disqualified or other person engage in any activities that would result in the imposition of an excise tax under section 4951, 4952 or 4953? If "Yes," complete Form 6069.	17			

Part VI Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes on Schedule O. See instructions. Check if Schedule O contains a response or note to any line in this Part VI

Section A. Governing Body and Management

		Yes	No
1a	Enter the number of voting members of the governing body at the end of the tax year If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain on Schedule O.		
	1a 7		
b	Enter the number of voting members included on line 1a, above, who are independent		
	1b 7		
2	Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?		X
3	Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, trustees, or key employees to a management company or other person?		X
4	Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?		X
5	Did the organization become aware during the year of a significant diversion of the organization's assets?		X
6	Did the organization have members or stockholders?		X
7a	Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body?		X
b	Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body?		X
8	Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:		
a	The governing body?	X	
b	Each committee with authority to act on behalf of the governing body?	X	
9	Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses on Schedule O		X

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

		Yes	No
10a	Did the organization have local chapters, branches, or affiliates?		X
b	If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?		
11a	Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?	X	
b	Describe on Schedule O the process, if any, used by the organization to review this Form 990.		
12a	Did the organization have a written conflict of interest policy? If "No," go to line 13	X	
b	Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	X	
c	Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe on Schedule O how this was done	X	
13	Did the organization have a written whistleblower policy?	X	
14	Did the organization have a written document retention and destruction policy?	X	
15	Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?		
a	The organization's CEO, Executive Director, or top management official	X	
b	Other officers or key employees of the organization If "Yes" to line 15a or 15b, describe the process on Schedule O. See instructions.		X
16a	Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?		X
b	If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements?		

Section C. Disclosure

- 17** List the states with which a copy of this Form 990 is required to be filed **NONE**
- 18** Section 6104 requires an organization to make its Forms 1023 (1024 or 1024-A, if applicable), 990, and 990-T (section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.
 Own website Another's website Upon request Other (explain on Schedule O)
- 19** Describe on Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year.
- 20** State the name, address, and telephone number of the person who possesses the organization's books and records.

FAITH B. POWER, ED. D.

P.O. BOX 14

WINCHESTER

VA 22604

540-667-6160

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Check if Schedule O contains a response or note to any line in this Part VII

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
 - List all of the organization's **current** key employees, if any. See instructions for definition of "key employee."
 - List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (box 5 of Form W-2, box 6 of Form 1099-MISC, and/or box 1 of Form 1099-NEC) of more than \$100,000 from the organization and any related organizations.
 - List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
 - List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.
- See the instructions for the order in which to list the persons above.

Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

(A) Name and title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/ 1099-MISC/ 1099-NEC)	(E) Reportable compensation from related organizations (W-2/ 1099-MISC/ 1099-NEC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(1) FAITH B. POWER, ED.D. EXECUTIVE DIRECTOR	40.00 0.00			X			120,250	0	3,608	
(2) SABRINA MULLINS PRESIDENT	1.00 0.00	X		X			0	0	0	
(3) BRAD HODGSON VICE PRESIDENT	1.00 0.00	X		X			0	0	0	
(4) TIMOTHY M. MAYFIELD TREASURER	1.00 0.00	X		X			0	0	0	
(5) ANGIE ORDONEZ SECRETARY	1.00 0.00	X		X			0	0	0	
(6) KAREN DALEY DIRECTOR	1.00 0.00	X					0	0	0	
(7) WILLIAM E. SALES, JR. DIRECTOR	1.00 0.00	X					0	0	0	
(8) JENNIFER BRADY SMITH PRESIDENT	1.00 0.00	X					0	0	0	
(9)										
(10)										
(11)										

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

(A) Name and title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/ 1099-MISC/ 1099-NEC)	(E) Reportable compensation from related organizations (W-2/ 1099-MISC/ 1099-NEC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(12)										
(13)										
(14)										
(15)										
(16)										
(17)										
(18)										
(19)										
1b Subtotal							120,250		3,608	
c Total from continuation sheets to Part VII, Section A										
d Total (add lines 1b and 1c)							120,250		3,608	

2 Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization **1**

	Yes	No
3 Did the organization list any former officer, director, trustee, key employee, or highest compensated employee on line 1a? <i>If "Yes," complete Schedule J for such individual</i>		X
4 For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? <i>If "Yes," complete Schedule J for such individual</i>		X
5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? <i>If "Yes," complete Schedule J for such person</i>		X

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A) Name and business address	(B) Description of services	(C) Compensation

2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization **0**

Part VIII Statement of Revenue

Check if Schedule O contains a response or note to any line in this Part VIII

			(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512-514	
Contributions, Gifts, Grants and Other Similar Amounts	1a Federated campaigns	1a					
	b Membership dues	1b					
	c Fundraising events	1c	39,049				
	d Related organizations	1d					
	e Government grants (contributions)	1e	1,813,447				
	f All other contributions, gifts, grants, and similar amounts not included above	1f	758,154				
	g Noncash contributions included in lines 1a-1f	1g	\$ 61,097				
	h Total. Add lines 1a-1f		2,610,650				
	Program Service Revenue	2a	Business Code				
b							
c							
d							
e							
f All other program service revenue							
g Total. Add lines 2a-2f							
Other Revenue	3 Investment income (including dividends, interest, and other similar amounts)		11,576			11,576	
	4 Income from investment of tax-exempt bond proceeds						
	5 Royalties						
	6a Gross rents	6a	(i) Real				
			(ii) Personal				
	b Less: rental expenses	6b					
	c Rental inc. or (loss)	6c					
	d Net rental income or (loss)						
	7a Gross amount from sales of assets other than inventory	7a	(i) Securities				
			(ii) Other				
	b Less: cost or other basis and sales exps.	7b					
	c Gain or (loss)	7c					
d Net gain or (loss)							
8a Gross income from fundraising events (not including \$ 39,049 of contributions reported on line 1c). See Part IV, line 18	8a		36,044				
			36,044				
b Less: direct expenses	8b		36,044				
c Net income or (loss) from fundraising events							
9a Gross income from gaming activities. See Part IV, line 19	9a						
b Less: direct expenses	9b						
c Net income or (loss) from gaming activities							
10a Gross sales of inventory, less returns and allowances	10a		10,817				
			16,837				
			-6,020		-6,020		
b Less: cost of goods sold	10b		16,837				
c Net income or (loss) from sales of inventory			-6,020		-6,020		
Miscellaneous Revenue	11a	Business Code					
	b						
	c						
	d All other revenue						
	e Total. Add lines 11a-11d						
12 Total revenue. See instructions			2,616,206	0	0	5,556	

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21				
2 Grants and other assistance to domestic individuals. See Part IV, line 22				
3 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	127,458	63,729	38,237	25,492
6 Compensation not included above to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	1,450,103	1,286,191	132,773	31,139
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)				
9 Other employee benefits	58,695	48,055	10,425	215
10 Payroll taxes	119,300	102,852	12,194	4,254
11 Fees for services (nonemployees):				
a Management				
b Legal				
c Accounting	35,750	1,830	33,920	
d Lobbying				
e Professional fundraising services. See Part IV, line 17				
f Investment management fees				
g Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Schedule O.)	15,704	10,616	5,088	
12 Advertising and promotion				
13 Office expenses	38,250	27,095	11,155	
14 Information technology				
15 Royalties				
16 Occupancy	71,338	62,889	8,449	
17 Travel				
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings				
20 Interest	11,113		11,113	
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	242,790	164,459	78,331	
23 Insurance	32,335	7,840	24,495	
24 Other expenses. Itemize expenses not covered above. (List miscellaneous expenses on line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a CLIENT SUPPORT & SERVICES	89,120	88,643	477	
b REPAIRS & MAINTENANCE	80,571	70,552	10,019	
c TELEPHONE & COMMUNICATION	44,054	35,119	8,935	
d SUPPLIES	25,449	19,768	5,681	
e All other expenses	49,931	19,376	26,601	3,954
25 Total functional expenses. Add lines 1 through 24e	2,491,961	2,009,014	417,893	65,054
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here <input type="checkbox"/> if following SOP 98-2 (ASC 958-720)				

Part X Balance Sheet

Check if Schedule O contains a response or note to any line in this Part X

		(A) Beginning of year		(B) End of year
Assets	1	Cash—non-interest-bearing	1	
	2	Savings and temporary cash investments	1,644,149	2 1,690,065
	3	Pledges and grants receivable, net	591,408	3 454,455
	4	Accounts receivable, net		4
	5	Loans and other receivables from any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons		5
	6	Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), and persons described in section 4958(c)(3)(B)		6
	7	Notes and loans receivable, net		7
	8	Inventories for sale or use	22,921	8 22,921
	9	Prepaid expenses and deferred charges	8,471	9 17,670
	10a	Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D	10a 7,224,768	
	b	Less: accumulated depreciation	10b 1,262,685	10c 5,962,083
	11	Investments—publicly traded securities		11
	12	Investments—other securities. See Part IV, line 11	13,618	12 21,344
	13	Investments—program-related. See Part IV, line 11		13
	14	Intangible assets		14
	15	Other assets. See Part IV, line 11	76,107	15 54,335
16	Total assets. Add lines 1 through 15 (must equal line 33)	8,553,201	16 8,222,873	
Liabilities	17	Accounts payable and accrued expenses	75,831	17 67,612
	18	Grants payable		18
	19	Deferred revenue		19 82,950
	20	Tax-exempt bond liabilities		20
	21	Escrow or custodial account liability. Complete Part IV of Schedule D		21
	22	Loans and other payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons		22
	23	Secured mortgages and notes payable to unrelated third parties		23
	24	Unsecured notes and loans payable to unrelated third parties	507,899	24
	25	Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D	76,322	25 54,917
	26	Total liabilities. Add lines 17 through 25	660,052	26 205,479
Net Assets or Fund Balances	Organizations that follow FASB ASC 958, check here <input checked="" type="checkbox"/> and complete lines 27, 28, 32, and 33.			
	27	Net assets without donor restrictions	7,843,514	27 7,966,259
	28	Net assets with donor restrictions	49,635	28 51,135
	Organizations that do not follow FASB ASC 958, check here <input type="checkbox"/> and complete lines 29 through 33.			
	29	Capital stock or trust principal, or current funds		29
	30	Paid-in or capital surplus, or land, building, or equipment fund		30
	31	Retained earnings, endowment, accumulated income, or other funds		31
	32	Total net assets or fund balances	7,893,149	32 8,017,394
33	Total liabilities and net assets/fund balances	8,553,201	33 8,222,873	

Part XI Reconciliation of Net Assets

Check if Schedule O contains a response or note to any line in this Part XI

1	Total revenue (must equal Part VIII, column (A), line 12)	1	2,616,206
2	Total expenses (must equal Part IX, column (A), line 25)	2	2,491,961
3	Revenue less expenses. Subtract line 2 from line 1	3	124,245
4	Net assets or fund balances at beginning of year (must equal Part X, line 32, column (A))	4	7,893,149
5	Net unrealized gains (losses) on investments	5	
6	Donated services and use of facilities	6	
7	Investment expenses	7	
8	Prior period adjustments	8	
9	Other changes in net assets or fund balances (explain on Schedule O)	9	
10	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 32, column (B))	10	8,017,394

Part XII Financial Statements and Reporting

Check if Schedule O contains a response or note to any line in this Part XII

- 1** Accounting method used to prepare the Form 990: Cash Accrual Other
If the organization changed its method of accounting from a prior year or checked "Other," explain on Schedule O.
- 2a** Were the organization's financial statements compiled or reviewed by an independent accountant?
If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both.
 Separate basis Consolidated basis Both consolidated and separate basis
- b** Were the organization's financial statements audited by an independent accountant?
If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both.
 Separate basis Consolidated basis Both consolidated and separate basis
- c** If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant?
If the organization changed either its oversight process or selection process during the tax year, explain on Schedule O.
- 3a** As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Uniform Guidance, 2 C.F.R. Part 200, Subpart F?
- b** If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why on Schedule O and describe any steps taken to undergo such audits

	Yes	No
2a		X
2b	X	
2c	X	
3a	X	
3b	X	

SCHEDULE A
(Form 990)

Department of the Treasury
Internal Revenue Service

Public Charity Status and Public Support

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

Attach to Form 990 or Form 990-EZ.

Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2023

Open to Public
Inspection

Name of the organization THE LAUREL CENTER INTERVENTION FOR DOMESTIC & SEXUAL VIOLENCE	Employer identification number **-***2535
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Part I Reason for Public Charity Status. (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is: (For lines 1 through 12, check only one box.)

- 1 A church, convention of churches, or association of churches described in **section 170(b)(1)(A)(i)**.
- 2 A school described in **section 170(b)(1)(A)(ii)**. (Attach Schedule E (Form 990).)
- 3 A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii)**.
- 4 A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii)**. Enter the hospital's name, city, and state:
- 5 An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv)**. (Complete Part II.)
- 6 A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v)**.
- 7 An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi)**. (Complete Part II.)
- 8 A community trust described in **section 170(b)(1)(A)(vi)**. (Complete Part II.)
- 9 An agricultural research organization described in **section 170(b)(1)(A)(ix)** operated in conjunction with a land-grant college or university or a non-land-grant college of agriculture (see instructions). Enter the name, city, and state of the college or university:
- 10 An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions, subject to certain exceptions; and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See **section 509(a)(2)**. (Complete Part III.)
- 11 An organization organized and operated exclusively to test for public safety. See **section 509(a)(4)**.
- 12 An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in **section 509(a)(1)** or **section 509(a)(2)**. See **section 509(a)(3)**. Check the box on lines 12a through 12d that describes the type of supporting organization and complete lines 12e, 12f, and 12g.
 - a **Type I.** A supporting organization operated, supervised, or controlled by its supported organization(s), typically by giving the supported organization(s) the power to regularly appoint or elect a majority of the directors or trustees of the supporting organization. **You must complete Part IV, Sections A and B.**
 - b **Type II.** A supporting organization supervised or controlled in connection with its supported organization(s), by having control or management of the supporting organization vested in the same persons that control or manage the supported organization(s). **You must complete Part IV, Sections A and C.**
 - c **Type III functionally integrated.** A supporting organization operated in connection with, and functionally integrated with, its supported organization(s) (see instructions). **You must complete Part IV, Sections A, D, and E.**
 - d **Type III non-functionally integrated.** A supporting organization operated in connection with its supported organization(s) that is not functionally integrated. The organization generally must satisfy a distribution requirement and an attentiveness requirement (see instructions). **You must complete Part IV, Sections A and D, and Part V.**
 - e Check this box if the organization received a written determination from the IRS that it is a Type I, Type II, Type III functionally integrated, or Type III non-functionally integrated supporting organization.
 - f Enter the number of supported organizations
 - g Provide the following information about the supported organization(s).

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1-10 above (see instructions))	(iv) Is the organization listed in your governing document?		(v) Amount of monetary support (see instructions)	(vi) Amount of other support (see instructions)
			Yes	No		
(A)						
(B)						
(C)						
(D)						
(E)						
Total						

For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Schedule A (Form 990) 2023

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support

Calendar year (or fiscal year beginning in)	(a) 2019	(b) 2020	(c) 2021	(d) 2022	(e) 2023	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	2,641,366	3,075,099	3,320,898	2,662,247	2,610,650	14,310,260
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge						
4 Total. Add lines 1 through 3	2,641,366	3,075,099	3,320,898	2,662,247	2,610,650	14,310,260
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						22,710
6 Public support. Subtract line 5 from line 4						14,287,550

Section B. Total Support

Calendar year (or fiscal year beginning in)	(a) 2019	(b) 2020	(c) 2021	(d) 2022	(e) 2023	(f) Total
7 Amounts from line 4	2,641,366	3,075,099	3,320,898	2,662,247	2,610,650	14,310,260
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources	1,015	4,071	2,415	8,774	11,576	27,851
9 Net income from unrelated business activities, whether or not the business is regularly carried on					0	
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)	3,000	5,070		7,503	10,817	26,390
11 Total support. Add lines 7 through 10						14,364,501
12 Gross receipts from related activities, etc. (see instructions)					12	36,044

13 First 5 years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and **stop here**

Section C. Computation of Public Support Percentage

14 Public support percentage for 2023 (line 6, column (f) divided by line 11, column (f))	14	99.46 %
15 Public support percentage from 2022 Schedule A, Part II, line 14	15	99.21 %

16a 33 1/3% support test — 2023. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and **stop here.** The organization qualifies as a publicly supported organization

b 33 1/3% support test — 2022. If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and **stop here.** The organization qualifies as a publicly supported organization

17a 10%-facts-and-circumstances test — 2023. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and **stop here.** Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization

b 10%-facts-and-circumstances test — 2022. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and **stop here.** Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization

18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 10 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

Calendar year (or fiscal year beginning in)	(a) 2019	(b) 2020	(c) 2021	(d) 2022	(e) 2023	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 Total. Add lines 1 through 5						
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						
c Add lines 7a and 7b						
8 Public support. (Subtract line 7c from line 6.)						

Section B. Total Support

Calendar year (or fiscal year beginning in)	(a) 2019	(b) 2020	(c) 2021	(d) 2022	(e) 2023	(f) Total
9 Amounts from line 6						
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources						
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b						
11 Net income from unrelated business activities not included on line 10b, whether or not the business is regularly carried on						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)						
13 Total support. (Add lines 9, 10c, 11, and 12.)						

14 First 5 years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and **stop here**

Section C. Computation of Public Support Percentage

15 Public support percentage for 2023 (line 8, column (f), divided by line 13, column (f))	15	%
16 Public support percentage from 2022 Schedule A, Part III, line 15	16	%

Section D. Computation of Investment Income Percentage

17 Investment income percentage for 2023 (line 10c, column (f), divided by line 13, column (f))	17	%
18 Investment income percentage from 2022 Schedule A, Part III, line 17	18	%

19a 33 1/3% support tests — 2023. If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization

b 33 1/3% support tests — 2022. If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization

20 Private foundation. If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions

Part IV Supporting Organizations

(Complete only if you checked a box on line 12 on Part I. If you checked box 12a, Part I, complete Sections A and B. If you checked box 12b, Part I, complete Sections A and C. If you checked box 12c, Part I, complete Sections A, D, and E. If you checked box 12d, Part I, complete Sections A and D, and complete Part V.)

Section A. All Supporting Organizations

	Yes	No
1 Are all of the organization's supported organizations listed by name in the organization's governing documents? <i>If "No," describe in Part VI how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain.</i>		
2 Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)? <i>If "Yes," explain in Part VI how the organization determined that the supported organization was described in section 509(a)(1) or (2).</i>		
3a Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? <i>If "Yes," answer lines 3b and 3c below.</i>		
b Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and satisfied the public support tests under section 509(a)(2)? <i>If "Yes," describe in Part VI when and how the organization made the determination.</i>		
c Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B) purposes? <i>If "Yes," explain in Part VI what controls the organization put in place to ensure such use.</i>		
4a Was any supported organization not organized in the United States ("foreign supported organization")? <i>If "Yes," and if you checked box 12a or 12b in Part I, answer lines 4b and 4c below.</i>		
b Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization? <i>If "Yes," describe in Part VI how the organization had such control and discretion despite being controlled or supervised by or in connection with its supported organizations.</i>		
c Did the organization support any foreign supported organization that does not have an IRS determination under sections 501(c)(3) and 509(a)(1) or (2)? <i>If "Yes," explain in Part VI what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B) purposes.</i>		
5a Did the organization add, substitute, or remove any supported organizations during the tax year? <i>If "Yes," answer lines 5b and 5c below (if applicable). Also, provide detail in Part VI, including (i) the names and EIN numbers of the supported organizations added, substituted, or removed; (ii) the reasons for each such action; (iii) the authority under the organization's organizing document authorizing such action; and (iv) how the action was accomplished (such as by amendment to the organizing document).</i>		
b Type I or Type II only. Was any added or substituted supported organization part of a class already designated in the organization's organizing document?		
c Substitutions only. Was the substitution the result of an event beyond the organization's control?		
6 Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (i) its supported organizations, (ii) individuals that are part of the charitable class benefited by one or more of its supported organizations, or (iii) other supporting organizations that also support or benefit one or more of the filing organization's supported organizations? <i>If "Yes," provide detail in Part VI.</i>		
7 Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (as defined in section 4958(c)(3)(C)), a family member of a substantial contributor, or a 35% controlled entity with regard to a substantial contributor? <i>If "Yes," complete Part I of Schedule L (Form 990).</i>		
8 Did the organization make a loan to a disqualified person (as defined in section 4958) not described on line 7? <i>If "Yes," complete Part I of Schedule L (Form 990).</i>		
9a Was the organization controlled directly or indirectly at any time during the tax year by one or more disqualified persons, as defined in section 4946 (other than foundation managers and organizations described in section 509(a)(1) or (2))? <i>If "Yes," provide detail in Part VI.</i>		
b Did one or more disqualified persons (as defined on line 9a) hold a controlling interest in any entity in which the supporting organization had an interest? <i>If "Yes," provide detail in Part VI.</i>		
c Did a disqualified person (as defined on line 9a) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? <i>If "Yes," provide detail in Part VI.</i>		
10a Was the organization subject to the excess business holdings rules of section 4943 because of section 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated supporting organizations)? <i>If "Yes," answer line 10b below.</i>		
b Did the organization have any excess business holdings in the tax year? <i>(Use Schedule C, Form 4720, to determine whether the organization had excess business holdings.)</i>		

Part IV Supporting Organizations *(continued)*

	Yes	No
11 Has the organization accepted a gift or contribution from any of the following persons?		
a A person who directly or indirectly controls, either alone or together with persons described on lines 11b and 11c below, the governing body of a supported organization?		
b A family member of a person described on line 11a above?		
c A 35% controlled entity of a person described on line 11a or 11b above? <i>If "Yes" to line 11a, 11b, or 11c, provide detail in Part VI.</i>		

Section B. Type I Supporting Organizations

	Yes	No
1 Did the governing body, members of the governing body, officers acting in their official capacity, or membership of one or more supported organizations have the power to regularly appoint or elect at least a majority of the organization's officers, directors, or trustees at all times during the tax year? <i>If "No," describe in Part VI how the supported organization(s) effectively operated, supervised, or controlled the organization's activities. If the organization had more than one supported organization, describe how the powers to appoint and/or remove officers, directors, or trustees were allocated among the supported organizations and what conditions or restrictions, if any, applied to such powers during the tax year.</i>		
2 Did the organization operate for the benefit of any supported organization other than the supported organization(s) that operated, supervised, or controlled the supporting organization? <i>If "Yes," explain in Part VI how providing such benefit carried out the purposes of the supported organization(s) that operated, supervised, or controlled the supporting organization.</i>		

Section C. Type II Supporting Organizations

	Yes	No
1 Were a majority of the organization's directors or trustees during the tax year also a majority of the directors or trustees of each of the organization's supported organization(s)? <i>If "No," describe in Part VI how control or management of the supporting organization was vested in the same persons that controlled or managed the supported organization(s).</i>		

Section D. All Type III Supporting Organizations

	Yes	No
1 Did the organization provide to each of its supported organizations, by the last day of the fifth month of the organization's tax year, (i) a written notice describing the type and amount of support provided during the prior tax year, (ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the organization's governing documents in effect on the date of notification, to the extent not previously provided?		
2 Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported organization(s) or (ii) serving on the governing body of a supported organization? <i>If "No," explain in Part VI how the organization maintained a close and continuous working relationship with the supported organization(s).</i>		
3 By reason of the relationship described on line 2, above, did the organization's supported organizations have a significant voice in the organization's investment policies and in directing the use of the organization's income or assets at all times during the tax year? <i>If "Yes," describe in Part VI the role the organization's supported organizations played in this regard.</i>		

Section E. Type III Functionally Integrated Supporting Organizations

1 Check the box next to the method that the organization used to satisfy the Integral Part Test during the year (see instructions).		
a <input type="checkbox"/> The organization satisfied the Activities Test. Complete line 2 below.		
b <input type="checkbox"/> The organization is the parent of each of its supported organizations. Complete line 3 below.		
c <input type="checkbox"/> The organization supported a governmental entity. Describe in Part VI how you supported a governmental entity (see instructions).		
2 Activities Test. Answer lines 2a and 2b below.	Yes	No
a Did substantially all of the organization's activities during the tax year directly further the exempt purposes of the supported organization(s) to which the organization was responsive? <i>If "Yes," then in Part VI identify those supported organizations and explain how these activities directly furthered their exempt purposes, how the organization was responsive to those supported organizations, and how the organization determined that these activities constituted substantially all of its activities.</i>		
b Did the activities described on line 2a, above, constitute activities that, but for the organization's involvement, one or more of the organization's supported organization(s) would have been engaged in? <i>If "Yes," explain in Part VI the reasons for the organization's position that its supported organization(s) would have engaged in these activities but for the organization's involvement.</i>		
3 Parent of Supported Organizations. Answer lines 3a and 3b below.		
a Did the organization have the power to regularly appoint or elect a majority of the officers, directors, or trustees of each of the supported organizations? <i>If "Yes" or "No," provide details in Part VI.</i>		
b Did the organization exercise a substantial degree of direction over the policies, programs, and activities of each of its supported organizations? <i>If "Yes," describe in Part VI the role played by the organization in this regard.</i>		

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations

1 Check here if the organization satisfied the Integral Part Test as a qualifying trust on Nov. 20, 1970 (explain in **Part VI**). See instructions. All other Type III non-functionally integrated supporting organizations must complete Sections A through E.

Section A – Adjusted Net Income		(A) Prior Year	(B) Current Year (optional)
1	Net short-term capital gain	1	
2	Recoveries of prior-year distributions	2	
3	Other gross income (see instructions)	3	
4	Add lines 1 through 3.	4	
5	Depreciation and depletion	5	
6	Portion of operating expenses paid or incurred for production or collection of gross income or for management, conservation, or maintenance of property held for production of income (see instructions)	6	
7	Other expenses (see instructions)	7	
8	Adjusted Net Income (subtract lines 5, 6, and 7 from line 4)	8	

Section B – Minimum Asset Amount		(A) Prior Year	(B) Current Year (optional)
1	Aggregate fair market value of all non-exempt-use assets (see instructions for short tax year or assets held for part of year):		
a	Average monthly value of securities	1a	
b	Average monthly cash balances	1b	
c	Fair market value of other non-exempt-use assets	1c	
d	Total (add lines 1a, 1b, and 1c)	1d	
e	Discount claimed for blockage or other factors (explain in detail in Part VI):		
2	Acquisition indebtedness applicable to non-exempt-use assets	2	
3	Subtract line 2 from line 1d.	3	
4	Cash deemed held for exempt use. Enter 0.015 of line 3 (for greater amount, see instructions).	4	
5	Net value of non-exempt-use assets (subtract line 4 from line 3)	5	
6	Multiply line 5 by 0.035.	6	
7	Recoveries of prior-year distributions	7	
8	Minimum Asset Amount (add line 7 to line 6)	8	

Section C – Distributable Amount			Current Year
1	Adjusted net income for prior year (from Section A, line 8, column A)	1	
2	Enter 0.85 of line 1.	2	
3	Minimum asset amount for prior year (from Section B, line 8, column A)	3	
4	Enter greater of line 2 or line 3.	4	
5	Income tax imposed in prior year	5	
6	Distributable Amount. Subtract line 5 from line 4, unless subject to emergency temporary reduction (see instructions).	6	

7 Check here if the current year is the organization's first as a non-functionally integrated Type III supporting organization (see instructions).

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations (continued)

Section D – Distributions		Current Year
1	Amounts paid to supported organizations to accomplish exempt purposes	1
2	Amounts paid to perform activity that directly furthers exempt purposes of supported organizations, in excess of income from activity	2
3	Administrative expenses paid to accomplish exempt purposes of supported organizations	3
4	Amounts paid to acquire exempt-use assets	4
5	Qualified set-aside amounts (prior IRS approval required— <i>provide details in Part VI</i>)	5
6	Other distributions (<i>describe in Part VI</i>). See instructions.	6
7	Total annual distributions. Add lines 1 through 6.	7
8	Distributions to attentive supported organizations to which the organization is responsive (<i>provide details in Part VI</i>). See instructions.	8
9	Distributable amount for 2022 from Section C, line 6	9
10	Line 8 amount divided by line 9 amount	10

Section E – Distribution Allocations (see instructions)	(i) Excess Distributions	(ii) Underdistributions Pre-2023	(iii) Distributable Amount for 2023
1	Distributable amount for 2023 from Section C, line 6		
2	Underdistributions, if any, for years prior to 2023 (reasonable cause required— <i>explain in Part VI</i>). See instructions.		
3	Excess distributions carryover, if any, to 2023		
a	From 2018		
b	From 2019		
c	From 2020		
d	From 2021		
e	From 2022		
f	Total of lines 3a through 3e		
g	Applied to underdistributions of prior years		
h	Applied to 2023 distributable amount		
i	Carryover from 2018 not applied (see instructions)		
j	Remainder. Subtract lines 3g, 3h, and 3i from line 3f.		
4	Distributions for 2023 from Section D, line 7: \$		
a	Applied to underdistributions of prior years		
b	Applied to 2023 distributable amount		
c	Remainder. Subtract lines 4a and 4b from line 4.		
5	Remaining underdistributions for years prior to 2023, if any. Subtract lines 3g and 4a from line 2. For result greater than zero, <i>explain in Part VI</i> . See instructions.		
6	Remaining underdistributions for 2023. Subtract lines 3h and 4b from line 1. For result greater than zero, <i>explain in Part VI</i> . See instructions.		
7	Excess distributions carryover to 2024. Add lines 3j and 4c.		
8	Breakdown of line 7:		
a	Excess from 2019		
b	Excess from 2020		
c	Excess from 2021		
d	Excess from 2022		
e	Excess from 2023		

Part VI Supplemental Information. Provide the explanations required by Part II, line 10; Part II, line 17a or 17b; Part III, line 12; Part IV, Section A, lines 1, 2, 3b, 3c, 4b, 4c, 5a, 6, 9a, 9b, 9c, 11a, 11b, and 11c; Part IV, Section B, lines 1 and 2; Part IV, Section C, line 1; Part IV, Section D, lines 2 and 3; Part IV, Section E, lines 1c, 2a, 2b, 3a, and 3b; Part V, line 1; Part V, Section B, line 1e; Part V, Section D, lines 5, 6, and 8; and Part V, Section E, lines 2, 5, and 6. Also complete this part for any additional information. (See instructions.)

PART II, LINE 10 - OTHER INCOME DETAIL

OTHER \$ 26,390

Schedule B (Form 990)

Department of the Treasury Internal Revenue Service

Schedule of Contributors

Attach to Form 990, 990-EZ, or 990-PF. Go to www.irs.gov/Form990 for the latest information.

OMB No. 1545-0047

2023

Name of the organization THE LAUREL CENTER INTERVENTION FOR DOMESTIC & SEXUAL VIOLENCE Employer identification number **-***2535

Organization type (check one):

- Filers of: Section: Form 990 or 990-EZ [X] 501(c)(3) (enter number) organization [] 4947(a)(1) nonexempt charitable trust not treated as a private foundation [] 527 political organization Form 990-PF [] 501(c)(3) exempt private foundation [] 4947(a)(1) nonexempt charitable trust treated as a private foundation [] 501(c)(3) taxable private foundation

Check if your organization is covered by the General Rule or a Special Rule.

Note: Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions.

General Rule

- [] For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, contributions totaling \$5,000 or more (in money or property) from any one contributor. Complete Parts I and II. See instructions for determining a contributor's total contributions.

Special Rules

- [X] For an organization described in section 501(c)(3) filing Form 990 or 990-EZ that met the 33 1/3% support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi), that checked Schedule A (Form 990), Part II, line 13, 16a, or 16b, and that received from any one contributor, during the year, total contributions of the greater of (1) \$5,000; or (2) 2% of the amount on (i) Form 990, Part VIII, line 1h; or (ii) Form 990-EZ, line 1. Complete Parts I and II.

- [] For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, total contributions of more than \$1,000 exclusively for religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals. Complete Parts I (entering "N/A" in column (b) instead of the contributor name and address), II, and III.

- [] For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions exclusively for religious, charitable, etc., purposes, but no such contributions totaled more than \$1,000. If this box is checked, enter here the total contributions that were received during the year for an exclusively religious, charitable, etc., purpose. Don't complete any of the parts unless the General Rule applies to this organization because it received nonexclusively religious, charitable, etc., contributions totaling \$5,000 or more during the year \$

Caution: An organization that isn't covered by the General Rule and/or the Special Rules doesn't file Schedule B (Form 990), but it must answer "No" on Part IV, line 2, of its Form 990; or check the box on line H of its Form 990-EZ or on its Form 990-PF, Part I, line 2, to certify that it doesn't meet the filing requirements of Schedule B (Form 990).

Name of organization

THE LAUREL CENTER INTERVENTION FOR

Employer identification number

****-***2535**

Part I Contributors (see instructions). Use duplicate copies of Part I if additional space is needed.

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
1		\$ 100,000	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
2		\$ 704,078	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
3		\$ 1,048,161	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
		\$	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
		\$	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
		\$	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)

SCHEDULE D (Form 990)

Department of the Treasury Internal Revenue Service

Supplemental Financial Statements

Complete if the organization answered "Yes" on Form 990, Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b. Attach to Form 990.

Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2023

Open to Public Inspection

Name of the organization

THE LAUREL CENTER INTERVENTION FOR DOMESTIC & SEXUAL VIOLENCE

Employer identification number

-*2535

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts

Complete if the organization answered "Yes" on Form 990, Part IV, line 6.

Table with 2 columns: (a) Donor advised funds, (b) Funds and other accounts. Rows include: 1 Total number at end of year, 2 Aggregate value of contributions to (during year), 3 Aggregate value of grants from (during year), 4 Aggregate value at end of year, 5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control?, 6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit?

Part II Conservation Easements

Complete if the organization answered "Yes" on Form 990, Part IV, line 7.

Table with 2 columns: Held at the End of the Tax Year. Rows include: 1 Purpose(s) of conservation easements held by the organization (check all that apply), 2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year, 3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year, 4 Number of states where property subject to conservation easement is located, 5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds?, 6 Staff and volunteer hours devoted to monitoring, inspecting, handling of violations, and enforcing conservation easements during the year, 7 Amount of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year, 8 Does each conservation easement reported on line 2d above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)?, 9 In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements.

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets

Complete if the organization answered "Yes" on Form 990, Part IV, line 8.

Table with 2 columns: Revenue, Assets. Rows include: 1a If the organization elected, as permitted under FASB ASC 958, not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide in Part XIII the text of the footnote to its financial statements that describes these items. 1b If the organization elected, as permitted under FASB ASC 958, to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items. (i) Revenue included on Form 990, Part VIII, line 1. (ii) Assets included in Form 990, Part X. 2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under FASB ASC 958 relating to these items. a Revenue included on Form 990, Part VIII, line 1. b Assets included in Form 990, Part X.

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets (continued)

- 3 Using the organization's acquisition, accession, and other records, check any of the following that make significant use of its collection items (check all that apply).
- a Public exhibition
 - b Scholarly research
 - c Preservation for future generations
 - d Loan or exchange program
 - e Other
- 4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII.
- 5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection? Yes No

Part IV Escrow and Custodial Arrangements

Complete if the organization answered "Yes" on Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

- 1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X? Yes No
- b If "Yes," explain the arrangement in Part XIII and complete the following table.
- | | Amount |
|---------------------------------------|--------|
| c Beginning balance | 1c |
| d Additions during the year | 1d |
| e Distributions during the year | 1e |
| f Ending balance | 1f |
- 2a Did the organization include an amount on Form 990, Part X, line 21, for escrow or custodial account liability? Yes No
- b If "Yes," explain the arrangement in Part XIII. Check here if the explanation has been provided on Part XIII

Part V Endowment Funds

Complete if the organization answered "Yes" on Form 990, Part IV, line 10.

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a Beginning of year balance					
b Contributions					
c Net investment earnings, gains, and losses					
d Grants or scholarships					
e Other expenditures for facilities and programs					
f Administrative expenses					
g End of year balance					

- 2 Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as:
- a Board designated or quasi-endowment %
 - b Permanent endowment %
 - c Term endowment %
- The percentages on lines 2a, 2b, and 2c should equal 100%.
- 3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:
- (i) Unrelated organizations? Yes No
 - (ii) Related organizations? Yes No
- b If "Yes" on line 3a(ii), are the related organizations listed as required on Schedule R? Yes No
- 4 Describe in Part XIII the intended uses of the organization's endowment funds.

Part VI Land, Buildings, and Equipment

Complete if the organization answered "Yes" on Form 990, Part IV, line 11a. See Form 990, Part X, line 10.

Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land		937,567		937,567
b Buildings		5,568,530	783,749	4,784,781
c Leasehold improvements				
d Equipment		718,671	478,936	239,735
e Other				

Total. Add lines 1a through 1e. (Column (d) must equal Form 990, Part X, line 10c, column (B)) 5,962,083

Part VII Investments – Other Securities

Complete if the organization answered "Yes" on Form 990, Part IV, line 11b. See Form 990, Part X, line 12.

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1) Financial derivatives		
(2) Closely held equity interests		
(3) Other		
(A)		
(B)		
(C)		
(D)		
(E)		
(F)		
(G)		
(H)		
Total. (Column (b) must equal Form 990, Part X, line 12, col. (B))		

Part VIII Investments – Program Related

Complete if the organization answered "Yes" on Form 990, Part IV, line 11c. See Form 990, Part X, line 13.

(a) Description of investment	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1)		
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
Total. (Column (b) must equal Form 990, Part X, line 13, col. (B))		

Part IX Other Assets

Complete if the organization answered "Yes" on Form 990, Part IV, line 11d. See Form 990, Part X, line 15.

(a) Description	(b) Book value
(1)	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
Total. (Column (b) must equal Form 990, Part X, line 15, col. (B))	

Part X Other Liabilities

Complete if the organization answered "Yes" on Form 990, Part IV, line 11e or 11f. See Form 990, Part X, line 25.

1. (a) Description of liability	(b) Book value
(1) Federal income taxes	
(2) LEASE LIABILITY	54,917
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
Total. (Column (b) must equal Form 990, Part X, line 25, col. (B))	54,917

2. Liability for uncertain tax positions. In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FASB ASC 740. Check here if the text of the footnote has been provided in Part XIII

Part XI Reconciliation of Revenue per Audited Financial Statements With Revenue per Return

Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

1	Total revenue, gains, and other support per audited financial statements		1	2,633,043
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12:			
	a Net unrealized gains (losses) on investments	2a		
	b Donated services and use of facilities	2b		
	c Recoveries of prior year grants	2c		
	d Other (Describe in Part XIII.)	2d	16,837	
	e Add lines 2a through 2d	2e		16,837
3	Subtract line 2e from line 1		3	2,616,206
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:			
	a Investment expenses not included on Form 990, Part VIII, line 7b	4a		
	b Other (Describe in Part XIII.)	4b		
	c Add lines 4a and 4b	4c		
5	Total revenue. Add lines 3 and 4c. (This must equal Form 990, Part I, line 12.)		5	2,616,206

Part XII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return

Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

1	Total expenses and losses per audited financial statements		1	2,508,798
2	Amounts included on line 1 but not on Form 990, Part IX, line 25:			
	a Donated services and use of facilities	2a		
	b Prior year adjustments	2b		
	c Other losses	2c		
	d Other (Describe in Part XIII.)	2d	16,837	
	e Add lines 2a through 2d	2e		16,837
3	Subtract line 2e from line 1		3	2,491,961
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:			
	a Investment expenses not included on Form 990, Part VIII, line 7b	4a		
	b Other (Describe in Part XIII.)	4b		
	c Add lines 4a and 4b	4c		
5	Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.)		5	2,491,961

Part XIII Supplemental Information

Provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X, line 2; Part XI, lines 2d and 4b; and Part XII, lines 2d and 4b. Also complete this part to provide any additional information.

PART X - FIN 48 FOOTNOTE

THE CENTER IS EXEMPT FROM FEDERAL INCOME TAXES UNDER INTERNAL REVENUE CODE SECTION 501(C)(3) AND THEREFORE HAS MADE NO PROVISION FOR FEDERAL INCOME TAXES. IN ADDITION, THE CENTER HAS NO UNRELATED BUSINESS TAXABLE INCOME. THE CENTER HAS ADOPTED THE GUIDANCE UNDER ASC TOPIC 740, INCOME TAXES AND MANAGEMENT HAS EVALUATED THE CENTER'S TAX POSITIONS AND CONCLUDED THAT THE CENTER HAS TAKEN NO UNCERTAIN TAX PROVISIONS THAT WOULD REQUIRE ADJUSTMENT TO, OR DISCLOSURE IN, THE FINANCIAL STATEMENTS TO COMPLY WITH THE PROVISIONS OF THIS GUIDANCE. INCOME TAX YEARS OPEN FOR IRS INSPECTION INCLUDE YEARS ENDED 2020, 2021, 2022 AND 2023.

PART XI, LINE 2D - REVENUE AMOUNTS INCLUDED IN FINANCIALS - OTHER

Part XIII Supplemental Information *(continued)*

THRIFT SHOP EXPENSES REPORTED AS COGS \$ 16,837

PART XII, LINE 2D - EXPENSE AMOUNTS INCLUDED IN FINANCIALS - OTHER

THRIFT SHOP EXPENSES REPORTED AS COGS \$ 16,837

**SCHEDULE G
(Form 990)**

Supplemental Information Regarding Fundraising or Gaming Activities

OMB No. 1545-0047

Complete if the organization answered "Yes" on Form 990, Part IV, line 17, 18, or 19, or if the organization entered more than \$15,000 on Form 990-EZ, line 6a.

2023

Department of the Treasury
Internal Revenue Service

Attach to Form 990 or Form 990-EZ.

Open to Public Inspection

Go to www.irs.gov/Form990 for instructions and the latest information.

Name of the organization

**THE LAUREL CENTER INTERVENTION FOR
DOMESTIC & SEXUAL VIOLENCE**

Employer identification number

****-***2535**

Part I Fundraising Activities. Complete if the organization answered "Yes" on Form 990, Part IV, line 17. Form 990-EZ filers are not required to complete this part.

1 Indicate whether the organization raised funds through any of the following activities. Check all that apply.

- a** Mail solicitations
- b** Internet and email solicitations
- c** Phone solicitations
- d** In-person solicitations
- e** Solicitation of non-government grants
- f** Solicitation of government grants
- g** Special fundraising events

2a Did the organization have a written or oral agreement with any individual (including officers, directors, trustees, or key employees listed in Form 990, Part VII) or entity in connection with professional fundraising services? Yes No

b If "Yes," list the 10 highest paid individuals or entities (fundraisers) pursuant to agreements under which the fundraiser is to be compensated at least \$5,000 by the organization.

	(i) Name and address of individual or entity (fundraiser)	(ii) Activity	(iii) Did fundraiser have custody or control of contributions?		(iv) Gross receipts from activity	(v) Amount paid to (or retained by) fundraiser listed in col. (i)	(vi) Amount paid to (or retained by) organization
			Yes	No			
1							
2							
3							
4							
5							
6							
7							
8							
9							
10							
Total							

3 List all states in which the organization is registered or licensed to solicit contributions or has been notified it is exempt from registration or licensing.

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Part II Fundraising Events. Complete if the organization answered "Yes" on Form 990, Part IV, line 18, or reported more than \$15,000 of fundraising event contributions and gross income on Form 990-EZ, lines 1 and 6b. List events with gross receipts greater than \$5,000.

		(a) Event #1	(b) Event #2	(c) Other events	(d) Total events	
		<u>MOVE</u> (event type)	<u>GOLF</u> (event type)	<u>7</u> (total number)	(add col. (a) through col. (c))	
Revenue	1	Gross receipts	20,699	20,307	34,087	75,093
	2	Less: Contributions	14,896	7,095	17,058	39,049
	3	Gross income (line 1 minus line 2)	5,803	13,212	17,029	36,044
Direct Expenses	4	Cash prizes				
	5	Noncash prizes				
	6	Rent/facility costs				
	7	Food and beverages				
	8	Entertainment				
	9	Other direct expenses	5,803	3,162	27,079	36,044
	10	Direct expense summary. Add lines 4 through 9 in column (d)				
11	Net income summary. Subtract line 10 from line 3, column (d)					

Part III Gaming. Complete if the organization answered "Yes" on Form 990, Part IV, line 19, or reported more than \$15,000 on Form 990-EZ, line 6a.

		(a) Bingo	(b) Pull tabs/instant bingo/progressive bingo	(c) Other gaming	(d) Total gaming (add col. (a) through col. (c))	
Revenue	1	Gross revenue				
Direct Expenses	2	Cash prizes				
	3	Noncash prizes				
	4	Rent/facility costs				
	5	Other direct expenses				
	6	Volunteer labor	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	
	7	Direct expense summary. Add lines 2 through 5 in column (d)				
	8	Net gaming income summary. Subtract line 7 from line 1, column (d)				

9 Enter the state(s) in which the organization conducts gaming activities: _____
 a Is the organization licensed to conduct gaming activities in each of these states? Yes No

b If "No," explain: _____

10a Were any of the organization's gaming licenses revoked, suspended, or terminated during the tax year? Yes No

b If "Yes," explain: _____

11 Does the organization conduct gaming activities with nonmembers? Yes No

12 Is the organization a grantor, beneficiary or trustee of a trust, or a member of a partnership or other entity formed to administer charitable gaming? Yes No

13 Indicate the percentage of gaming activity conducted in:
a The organization's facility 13a %
b An outside facility 13b %

14 Enter the name and address of the person who prepares the organization's gaming/special events books and records:
Name
Address

15a Does the organization have a contract with a third party from whom the organization receives gaming revenue? Yes No
b If "Yes," enter the amount of gaming revenue received by the organization \$ and the amount of gaming revenue retained by the third party \$
c If "Yes," enter name and address of the third party:

Name
Address

16 Gaming manager information:
Name
Gaming manager compensation \$
Description of services provided
 Director/officer Employee Independent contractor

17 Mandatory distributions:
a Is the organization required under state law to make charitable distributions from the gaming proceeds to retain the state gaming license? Yes No
b Enter the amount of distributions required under state law to be distributed to other exempt organizations or spent in the organization's own exempt activities during the tax year \$

Part IV Supplemental Information. Provide the explanations required by Part I, line 2b, columns (iii) and (v); and Part III, lines 9, 9b, 10b, 15b, 15c, 16, and 17b, as applicable. Also provide any additional information. See instructions.

**SCHEDULE M
(Form 990)**

Noncash Contributions

OMB No. 1545-0047

2023

Complete if the organizations answered "Yes" on Form 990, Part IV, lines 29 or 30.

Attach to Form 990.

**Open To Public
Inspection**

Department of the Treasury
Internal Revenue Service

Go to www.irs.gov/Form990 for instructions and the latest information.

Name of the organization

DOMESTIC & SEXUAL VIOLENCE

Employer identification number

****-***2535**

Part I Types of Property

	(a) Check if applicable	(b) Number of contributions or items contributed	(c) Noncash contribution amounts reported on Form 990, Part VIII, line 1g	(d) Method of determining noncash contribution amounts
1 Art— Works of art				
2 Art— Historical treasures				
3 Art— Fractional interests				
4 Books and publications				
5 Clothing and household goods	X		56,947	
6 Cars and other vehicles				
7 Boats and planes				
8 Intellectual property				
9 Securities — Publicly traded				
10 Securities — Closely held stock				
11 Securities — Partnership, LLC, or trust interests				
12 Securities — Miscellaneous				
13 Qualified conservation contribution — Historic structures				
14 Qualified conservation contribution — Other				
15 Real estate — Residential				
16 Real estate — Commercial				
17 Real estate — Other				
18 Collectibles				
19 Food inventory				
20 Drugs and medical supplies				
21 Taxidermy				
22 Historical artifacts				
23 Scientific specimens				
24 Archeological artifacts				
25 Other (OFFICE SUPPLIES)	X	1	300	FMV
26 Other (EVENT GOODS)	X	1	3,850	FMV
27 Other ()				
28 Other ()				

29 Number of Forms 8283 received by the organization during the tax year for contributions for which the organization completed Form 8283, Part V, Donee Acknowledgement

29

	Yes	No
30a During the year, did the organization receive by contribution any property reported in Part I, lines 1 through 28, that it must hold for at least 3 years from the date of the initial contribution, and which isn't required to be used for exempt purposes for the entire holding period?		X
b If "Yes," describe the arrangement in Part II.		
31 Does the organization have a gift acceptance policy that requires the review of any nonstandard contributions?	X	
32a Does the organization hire or use third parties or related organizations to solicit, process, or sell noncash contributions?		X
b If "Yes," describe in Part II.		
33 If the organization didn't report an amount in column (c) for a type of property for which column (a) is checked, describe in Part II.		

SCHEDULE O
(Form 990)

Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on
Form 990 or 990-EZ or to provide any additional information.

Attach to Form 990 or Form 990-EZ.

Go to www.irs.gov/Form990 for the latest information.

OMB No. 1545-0047

2023

Open to Public
Inspection

Name of the organization THE LAUREL CENTER INTERVENTION FOR
DOMESTIC & SEXUAL VIOLENCE

Employer identification number
-*2535

FORM 990, PART VI, LINE 11B - ORGANIZATION'S PROCESS TO REVIEW FORM 990
THE BOARD OF DIRECTORS REVIEWS AND APPROVES THE IRS FORM 990 BEFORE IT
IS FILED.

FORM 990, PART VI, LINE 12C - ENFORCEMENT OF CONFLICTS POLICY
CONFLICTS OF INTEREST ARE REVIEWED ANNUALLY.

FORM 990, PART VI, LINE 15A - COMPENSATION PROCESS FOR TOP OFFICIAL
THE CENTER'S PROCESS FOR DETERMINING COMPENSATION OF THE EXECUTIVE
DIRECTOR INCLUDES USE OF DATA ON COMPENSATION FOR SIMILARLY QUALIFIED
PERSONS IN FUNCTIONALLY COMPARABLE POSITIONS, CONTEMPORANEOUS DOCUMENTATION
AND RECORDKEEPING, AND REVIEW AND APPROVAL BY INDEPENDENT MEMBERS OF THE
BOARD OF DIRECTORS.

FORM 990, PART VI, LINE 19 - GOVERNING DOCUMENTS DISCLOSURE EXPLANATION
AVAILABLE TO THE PUBLIC UPON REQUEST.

FORM 990, PART XI, LINE 9 - OTHER CHANGES IN NET ASSETS EXPLANATION

THRIFT SHOP EXPENSES REPORTED AS COGS	\$	16,837
THRIFT SHOP EXPENSES REPORTED AS COGS	\$	-16,837

FORM 990, PART XII, LINE 2C - CHANGE IN FINANCIAL REVIEW PROCESS
THE FINANCE COMMITTEE OVERSEES THE ANNUAL FINANCIAL AUDIT. THE FINANCE
COMMITTEE MEETS ANNUALLY WITH THE AUDITOR TO REVIEW THE AUDIT RESULTS AND
TO DISCUSS SPECIFIC ASPECTS OF THE AUDIT FUNCTION. THE FINANCE COMMITTEE

For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Schedule O (Form 990) 2023

Name of the organization

Employer identification number

THE LAUREL CENTER INTERVENTION FOR

****-***2535**

REPORTS THESE RESULTS TO THE FULL BOARD.

Dotted lines for text entry.

Form **4562**

Depreciation and Amortization
(Including Information on Listed Property)

OMB No. 1545-0172

2023

Department of the Treasury
Internal Revenue Service

Attach to your tax return.

Go to www.irs.gov/Form4562 for instructions and the latest information.

Attachment Sequence No. **179**

Name(s) shown on return **THE LAUREL CENTER INTERVENTION FOR DOMESTIC & SEXUAL VIOLENCE**

Identifying number
****-***2535**

Business or activity to which this form relates

INDIRECT DEPRECIATION

Part I Election To Expense Certain Property Under Section 179

Note: If you have any listed property, complete Part V before you complete Part I.

1	Maximum amount (see instructions)	1	1,160,000
2	Total cost of section 179 property placed in service (see instructions)	2	
3	Threshold cost of section 179 property before reduction in limitation (see instructions)	3	2,890,000
4	Reduction in limitation. Subtract line 3 from line 2. If zero or less, enter -0-	4	
5	Dollar limitation for tax year. Subtract line 4 from line 1. If zero or less, enter -0-. If married filing separately, see instructions	5	
6	(a) Description of property	(b) Cost (business use only)	(c) Elected cost
7	Listed property. Enter the amount from line 29	7	
8	Total elected cost of section 179 property. Add amounts in column (c), lines 6 and 7	8	
9	Tentative deduction. Enter the smaller of line 5 or line 8	9	
10	Carryover of disallowed deduction from line 13 of your 2022 Form 4562	10	
11	Business income limitation. Enter the smaller of business income (not less than zero) or line 5. See instructions	11	
12	Section 179 expense deduction. Add lines 9 and 10, but don't enter more than line 11	12	
13	Carryover of disallowed deduction to 2024. Add lines 9 and 10, less line 12	13	

Note: Don't use Part II or Part III below for listed property. Instead, use Part V.

Part II Special Depreciation Allowance and Other Depreciation (Don't include listed property. See instructions.)

14	Special depreciation allowance for qualified property (other than listed property) placed in service during the tax year. See instructions	14	
15	Property subject to section 168(f)(1) election	15	
16	Other depreciation (including ACRS)	16	242,790

Part III MACRS Depreciation (Don't include listed property. See instructions.)

Section A

17	MACRS deductions for assets placed in service in tax years beginning before 2023	17	0
18	If you are electing to group any assets placed in service during the tax year into one or more general asset accounts, check here		

Section B—Assets Placed in Service During 2023 Tax Year Using the General Depreciation System

(a) Classification of property	(b) Month and year placed in service	(c) Basis for depreciation (business/investment use only—see instructions)	(d) Recovery period	(e) Convention	(f) Method	(g) Depreciation deduction
19a	3-year property					
b	5-year property					
c	7-year property					
d	10-year property					
e	15-year property					
f	20-year property					
g	25-year property		25 yrs.		S/L	
h	Residential rental property		27.5 yrs.	MM	S/L	
			27.5 yrs.	MM	S/L	
i	Nonresidential real property		39 yrs.	MM	S/L	
				MM	S/L	

Section C—Assets Placed in Service During 2023 Tax Year Using the Alternative Depreciation System

20a	Class life				S/L	
b	12-year		12 yrs.		S/L	
c	30-year		30 yrs.	MM	S/L	
d	40-year		40 yrs.	MM	S/L	

Part IV Summary (See instructions.)

21	Listed property. Enter amount from line 28	21	
22	Total. Add amounts from line 12, lines 14 through 17, lines 19 and 20 in column (g), and line 21. Enter here and on the appropriate lines of your return. Partnerships and S corporations—see instructions	22	242,790
23	For assets shown above and placed in service during the current year, enter the portion of the basis attributable to section 263A costs	23	

For Paperwork Reduction Act Notice, see separate instructions.

Form **4562** (2023)

DAA

THERE ARE NO AMOUNTS FOR PAGE 2

Federal Asset Report

Form 990, Page 1

Asset	Description	Date In Service	Cost	Bus %	Sec 179 Bonus	Basis for Depr	Per Conv Meth	Prior	Current
Other Depreciation:									
1	FILE CABINET	7/14/89	95			95	10 MO S/L	95	0
2	EMERGENCY LIGHTING	2/10/93	998			998	10 MO S/L	998	0
3	BED	8/20/99	630			630	10 MO S/L	630	0
4	CLOSED CIRCUIT TV/SECURITY	7/19/01	1,571			1,571	10 MO S/L	1,571	0
6	BEDS	11/10/03	1,010			1,010	7 MO S/L	1,010	0
7	REFRIGERATOR DONATION	6/30/05	430			430	10 MO S/L	430	0
8	DESK	11/29/05	1,109			1,109	7 MO S/L	1,109	0
9	OFFICE CHAIR	8/30/05	215			215	7 MO S/L	215	0
10	MATTRESSES FOR RESIDENCE	8/27/07	587			587	5 MO S/L	587	0
11	OFFICE CHAIR	1/31/08	80			80	7 MO S/L	80	0
12	402 N. CAMERON ST.	4/09/08	523,084			523,084	0 -- Land	0	0
13	SONY CD/DVD PLAYER	2/20/09	42			42	5 MO S/L	42	0
14	BROYHILL HEIRLOOM DINING	4/30/09	1,579			1,579	7 MO S/L	1,579	0
15	PLAYROOM FURNITURE	5/20/09	4,214			4,214	7 MO S/L	4,214	0
16	SHOWSTYLE PRESENTATION S	6/11/09	700			700	7 MO S/L	700	0
17	402 N. Cameron (2009 Additions)	6/30/09	119,956			119,956	0 -- Land	0	0
18	402 N. Cameron (to adjust FYE 08	6/30/08	44,197			44,197	39 MO S/L	4,532	1,133
19	Equipment (to adjust FYE 08 balanc	6/30/08	4,485			4,485	42 MO S/L	0	107
20	Flat screen monitor	9/29/09	130			130	5 MO S/L	130	0
21	Dell Laptop w/ Adapter SA Prgrm C	10/29/10	785			785	5 MO S/L	785	0
22	Telephone System	5/09/11	8,462			8,462	10 MO S/L	8,462	0
23	Sofa & Half Chair for Residence	6/14/11	1,000			1,000	7 MO S/L	1,000	0
24	402 N. Cameron St.	7/01/10	76,899			76,899	0 -- Land	0	0
25	402 N. Cameron St.	7/09/10	70,379			70,379	0 -- Land	0	0
26	HP Omni 220-1035 All-in-one PC D	1/09/12	650			650	5 MO S/L	650	0
28	Acer LCD 20 Monitor	7/17/12	130			130	5 MO S/L	130	0
29	Linksys wireless router	7/18/12	107			107	5 MO S/L	107	0
30	402 N. Cameron additions	6/30/13	1,421,462			1,421,462	39 MO S/L	218,688	36,448
31	Capitalized interest	6/30/13	8,297			8,297	39 MO S/L	1,278	213
32	PC Desk Cart	9/16/13	116			116	5 MO S/L	116	0
33	45 Half Desk	10/15/13	310			310	5 MO S/L	310	0
34	Screen Door	1/23/14	307			307	5 MO S/L	307	0
37	2 Drawer Letter File Cabinet	4/18/14	185			185	5 MO S/L	185	0
38	Portable Projector	4/23/14	450			450	5 MO S/L	450	0
39	Dry Erase Easel	5/14/14	179			179	5 MO S/L	179	0
40	50 Diagonal Tabletop Projector	5/14/14	105			105	5 MO S/L	105	0
41	402 N. Cameron St.	6/30/14	88,277			88,277	39 MO S/L	13,584	2,264
42	402 N. Cameron Street	6/30/15	4,623			4,623	39 MO S/L	714	119
44	LED Pocket Projector - Moffitt	1/25/16	289			289	5 MO S/L	289	0
45	LED Pocket Projector - Myers	1/25/16	289			289	5 MO S/L	289	0
46	Laptop for Adriana	8/17/15	751			751	5 MO S/L	751	0
47	Capitalized Interest	6/30/16	2,522			2,522	39 MO S/L	390	65
48	17cf freezer	6/19/17	1,000			1,000	5 MO S/L	1,000	0
49	55 flat screen television	6/19/17	1,100			1,100	5 MO S/L	1,100	0
50	Refrigerator	6/21/17	1,100			1,100	5 MO S/L	1,100	0
51	17.6cf GE Refrigerator	6/21/17	900			900	5 MO S/L	900	0
52	(2) SBFUR brown leather loveseat	6/21/17	5,600			5,600	7 MO S/L	4,800	800
53	(2) SAMMO Aunt Jane Club Chair	6/21/17	1,400			1,400	7 MO S/L	1,200	200
54	Leather burgundy sofa	6/21/17	3,700			3,700	7 MO S/L	3,174	526
55	Leather sofa	6/21/17	2,729			2,729	7 MO S/L	2,340	389
56	(2) SAMMO Aunt Jane Club Chair	6/21/17	1,500			1,500	7 MO S/L	1,284	214
57	7'10' x 10'10' rectangular magnolia	6/23/17	799			799	5 MO S/L	799	0
58	7'10' x 10'10' rectangular casablanc	6/23/17	599			599	5 MO S/L	599	0
59	6'7 x 9'6' rectangular allure rug	6/23/17	599			599	5 MO S/L	599	0
60	7'10 x 11 rectangular generations	6/23/17	749			749	5 MO S/L	749	0
61	HP all in one desktop	6/27/17	780			780	5 MO S/L	780	0
62	(6) Double Wardrobe	6/28/17	8,578			8,578	7 MO S/L	7,350	1,225
63	Dining table	6/29/17	2,476			2,476	7 MO S/L	2,124	352
64	Infinity Single Tier Locker	6/29/17	1,432			1,432	5 MO S/L	1,432	0
65	Capitalized Interest - Construction L	6/30/17	1,574			1,574	4 MO S/L	1,574	0
66	402 N. Cameron Street	2/03/17	251,790			251,790	39 MO S/L	38,736	6,456
67	Apple Iphone 7 & Otterbox defende	5/25/17	650			650	5 MO S/L	650	0
68	402 N. Cameron Street	5/15/17	9,734			9,734	39 MO S/L	1,500	250
69	402 N. Cameron Street	6/13/17	4,965			4,965	39 MO S/L	762	127
70	402 N. Cameron Street	5/01/17	4,761			4,761	39 MO S/L	732	122
75	10.5 IPAD PRO 512GB	9/01/17	850			850	5 MO S/L	850	0
76	10.5 IPAD PRO 512GB	9/01/17	850			850	5 MO S/L	850	0
77	10.5 IPAD PRO 512GB	9/01/17	850			850	5 MO S/L	850	0
78	WIRELESS INTERNET INSTALL	12/04/17	3,769			3,769	5 MO S/L	3,769	0
79	MAIL SORTER TABLE W/ SHELF AND C	1/05/18	1,252			1,252	5 MO S/L	1,252	0

Federal Asset Report

Form 990, Page 1

Asset	Description	Date In Service	Cost	Bus %	Sec 179 Bonus	Basis for Depr	Per Conv Meth	Prior	Current
80	76 X 96 RECTANGULAR RUG AND PA	1/11/18	1,328			1,328	5 MO S/L	1,328	0
81	8'X 11' REGTANGULAR MINERAL BLUE	1/11/18	1,421			1,421	5 MO S/L	1,421	0
82	8'X 11' REGTANGULAR TAN RUG AND I	1/11/18	973			973	5 MO S/L	973	0
83	76 X 10'5 RECTANGULAR MOCHA RUC	1/11/18	7,873			7,873	5 MO S/L	7,873	0
84	PREFIX SYSTEMS FURNITURE - CUBICI	10/26/17	41,404			41,404	5 MO S/L	41,404	0
85	SOFA SET	1/11/18	900			900	7 MO S/L	709	129
86	CONSOLE SOFA TABLE	1/12/18	700			700	7 MO S/L	550	100
87	BED AND MATTRESS	1/12/18	980			980	7 MO S/L	770	140
88	SOFA SET	1/16/18	900			900	7 MO S/L	699	129
89	DOUBLE LATERAL FILE CREDENZA	1/17/18	2,163			2,163	5 MO S/L	2,163	0
90	COMCAST PHONE/WIFI/CABLE INSTAL	1/25/18	1,347			1,347	5 MO S/L	1,347	0
91	PHASE THREE POWER	2/05/18	1,400			1,400	5 MO S/L	1,400	0
92	CARD READER INSTALL - CONFERENC	3/12/18	2,117			2,117	5 MO S/L	2,117	0
93	CARPET INSTALLATION - CONFERENC	5/10/18	3,104			3,104	7 MO S/L	2,289	443
94	18.58CF UPRIGHT STAINLESS STEEL FF	6/13/18	2,114			2,114	5 MO S/L	2,114	0
95	WHIRLPOOL 24.7CF FRENCH DOOR RE	6/13/18	1,889			1,889	5 MO S/L	1,889	0
97	MAXX COLD 49CF 2 DOOR COMMERC	6/19/18	3,250			3,250	5 MO S/L	3,250	0
98	DELUXE 10' EVENT TENT	6/20/18	589			589	5 MO S/L	589	0
99	OPTIPLEX 750 PC - L. HARDESTY	6/20/18	779			779	5 MO S/L	779	0
100	FY18 BUILDING ADDITIONS/COMPLET	4/01/18	2,018,987			2,018,987	39 MO S/L	271,787	51,766
101	FY18 CAPITALIZED INTEREST	4/01/18	23,409			23,409	39 MO S/L	3,150	600
102	PLAYGROUND	6/24/19	50,000			50,000	10 MO S/L	20,000	5,000
103	CONFERENCE ROOM FURNITURE	4/23/19	25,541			25,541	5 MO S/L	21,283	4,258
104	SHELVES	4/11/19	2,500			2,500	5 MO S/L	2,125	375
105	LAND	4/18/19	160,732			160,732	0 -- Land	0	0
106	430 N. CAMERON STREET	4/18/19	46,664			46,664	39 MO S/L	4,987	1,197
107	CHILD THERAPIST AND REAR MEETIN	10/25/18	6,465			6,465	5 MO S/L	6,034	431
108	VIDEO CONFERENCE EQUIPMENT	5/08/19	3,055			3,055	5 MO S/L	2,546	509
109	MISC. OFFICE FURNITURE - PATTON'S	6/27/19	5,318			5,318	5 MO S/L	4,256	1,062
110	COPIER	5/03/19	4,987			4,987	5 MO S/L	4,154	833
111	INTERCOM SYSTEM	5/15/19	1,809			1,809	5 MO S/L	1,508	301
112	SECURITY BADGE PRINTER	5/15/19	4,995			4,995	5 MO S/L	4,163	832
113	MISC. OFFICE FURNITURE - PATTON'S	6/27/19	11,417			11,417	5 MO S/L	9,132	2,283
114	ARTWORK - IN-KIND	11/27/18	8,100			8,100	5 MO S/L	7,425	675
115	FY 19 FURNITURE IN-KIND - PATTON'S	6/30/19	30,561			30,561	5 MO S/L	24,448	6,113
116	SHELTER FURNISHINGS	5/02/19	49,170			49,170	5 MO S/L	40,975	8,195
117	Security System with Access Control	5/04/20	5,817			5,817	5 MO S/L	3,683	1,163
118	Document Mgmt System Hardware and Soft	6/14/20	47,571			47,571	5 MO S/L	29,335	9,514
119	HVAC System Replacement	6/24/20	7,633			7,633	7 MO S/L	3,270	1,090
120	145 Baker St. Building	11/07/19	121,164			121,164	39 MO S/L	11,392	3,107
121	145 Baker St. Land	11/07/19	61,202			61,202	0 -- Land	0	0
122	2020 GMC G10 Van	10/21/19	29,500			29,500	5 MO S/L	21,633	5,900
123	(3) Allen Display Kiosks	6/29/20	11,670			11,670	5 MO S/L	7,002	2,334
124	Learning Management System	6/29/20	10,789			10,789	5 MO S/L	6,474	2,158
125	JustTech Copier	6/05/20	4,995			4,995	5 MO S/L	3,080	999
126	Apple Macbook	6/30/20	3,474			3,474	5 MO S/L	2,085	695
127	gazebo	6/25/20	4,935			4,935	5 MO S/L	2,961	987
128	2021 Volkswagen Atlas	11/19/20	44,343			44,343	5 MO S/L	22,911	8,869
129	Heat Pump	6/09/21	12,698			12,698	10 MO S/L	2,646	1,270
130	Security System Upgrade	6/09/21	16,403			16,403	10 MO S/L	3,417	1,640
131	Parking Lot	6/30/21	201,563			201,563	15 MO S/L	26,876	13,438
132	Cafe Furniture	6/30/22	60,293			60,293	10 MO S/L	6,029	6,029
133	Cafe Improvements	3/01/23	861,551			861,551	39 MO S/L	7,364	22,091
134	Ice Machine	6/30/22	3,260			3,260	5 MO S/L	652	652
135	Camera Upgrades	6/01/22	14,685			14,685	10 MO S/L	1,591	1,469
136	Cafe Cameras	6/01/22	10,018			10,018	10 MO S/L	1,085	1,002
139	Video/Sound Equipment	12/29/22	1,269			1,269	5 MO S/L	127	254
140	Single Door Commercial Freezer	1/24/23	2,819			2,819	10 MO S/L	117	282
141	16 macbook pro	2/22/23	4,230			4,230	5 MO S/L	282	846
142	Workstation	5/08/23	3,255			3,255	5 MO S/L	109	651
143	Cafe Improvements FY23	3/01/23	418,224			418,224	39 MO S/L	3,575	10,724
144	Tabletop Glass	11/17/22	1,978			1,978	10 MO S/L	115	198
145	PA SYSTEM	6/30/23	51,639			51,639	10 MO S/L	0	5,164
146	Partial Sale of Land	6/30/23	-74,685			-74,685	0 -- Land	0	0
147	Hadco Decorative Poles	5/01/23	15,471			15,471	10 MO S/L	258	1,547
148	WINDOWS	7/24/23	4,706			4,706	39 MO S/L	0	111
149	COOKTOP	5/27/24	3,639			3,639	10 MO S/L	0	30
150	PA SYSTEM	6/30/23	15,492			15,492	10 MO S/L	0	1,549
151	PA SYSTEM	6/30/23	6,455			6,455	10 MO S/L	0	646

Federal Asset Report

Form 990, Page 1

Asset	Description	Date In Service	Cost	Bus %	Sec 179 Bonus	Basis for Depr	Per Conv Meth	Prior	Current
	Total Other Depreciation		<u>7,224,769</u>			<u>7,224,769</u>		<u>1,019,252</u>	<u>242,790</u>
	Total ACRS and Other Depreciation		<u>7,224,769</u>			<u>7,224,769</u>		<u>1,019,252</u>	<u>242,790</u>
	Grand Totals		7,224,769			7,224,769		1,019,252	242,790
	Less: Dispositions and Transfers		0			0		0	0
	Less: Start-up/Org Expense		0			0		0	0
	Net Grand Totals		<u>7,224,769</u>			<u>7,224,769</u>		<u>1,019,252</u>	<u>242,790</u>

VA Asset Report

Form 990, Page 1

Asset	Description	Date In Service	Cost	Basis for Depr	VA Prior	VA Current	Federal Current	Difference Fed - VA
Other Depreciation:								
1	FILE CABINET	7/14/89	95	95	95	0	0	0
2	EMERGENCY LIGHTING	2/10/93	998	998	998	0	0	0
3	BED	8/20/99	630	630	630	0	0	0
4	CLOSED CIRCUIT TV/SECURITY	7/19/01	1,571	1,571	1,571	0	0	0
6	BEDS	11/10/03	1,010	1,010	1,010	0	0	0
7	REFRIGERATOR DONATION	6/30/05	430	430	430	0	0	0
8	DESK	11/29/05	1,109	1,109	1,109	0	0	0
9	OFFICE CHAIR	8/30/05	215	215	215	0	0	0
10	MATTRESSES FOR RESIDENCE	8/27/07	587	587	587	0	0	0
11	OFFICE CHAIR	1/31/08	80	80	80	0	0	0
12	402 N. CAMERON ST.	4/09/08	523,084	523,084	0	0	0	0
13	SONY CD/DVD PLAYER	2/20/09	42	42	42	0	0	0
14	BROYHILL HEIRLOOM DINING	4/30/09	1,579	1,579	1,579	0	0	0
15	PLAYROOM FURNITURE	5/20/09	4,214	4,214	4,214	0	0	0
16	SHOWSTYLE PRESENTATION S	6/11/09	700	700	700	0	0	0
17	402 N. Cameron (2009 Additions)	6/30/09	119,956	119,956	0	0	0	0
18	402 N. Cameron (to adjust FYE 08	6/30/08	44,197	44,197	16,999	1,133	1,133	0
19	Equipment (to adjust FYE 08 balanc	6/30/08	4,485	4,485	0	107	107	0
20	Flat screen monitor	9/29/09	130	130	130	0	0	0
21	Dell Laptop w/ Adapter SA Prgrm C	10/29/10	785	785	785	0	0	0
22	Telephone System	5/09/11	8,462	8,462	8,462	0	0	0
23	Sofa & Half Chair for Residence	6/14/11	1,000	1,000	1,000	0	0	0
24	402 N. Cameron St.	7/01/10	76,899	76,899	0	0	0	0
25	402 N. Cameron St.	7/09/10	70,379	70,379	0	0	0	0
26	HP Omni 220-1035 All-in-one PC D	1/09/12	650	650	650	0	0	0
28	Acer LCD 20 Monitor	7/17/12	130	130	130	0	0	0
29	Linksys wireless router	7/18/12	107	107	107	0	0	0
30	402 N. Cameron additions	6/30/13	1,421,462	1,421,462	364,478	36,447	36,448	1
31	Capitalized interest	6/30/13	8,297	8,297	2,128	212	213	1
32	PC Desk Cart	9/16/13	116	116	116	0	0	0
33	45 Half Desk	10/15/13	310	310	310	0	0	0
34	Screen Door	1/23/14	307	307	307	0	0	0
37	2 Drawer Letter File Cabinet	4/18/14	185	185	185	0	0	0
38	Portable Projector	4/23/14	450	450	450	0	0	0
39	Dry Erase Easel	5/14/14	179	179	179	0	0	0
40	50 Diagonal Tabletop Projector	5/14/14	105	105	105	0	0	0
41	402 N. Cameron St.	6/30/14	88,277	88,277	20,372	2,264	2,264	0
42	402 N. Cameron Street	6/30/15	4,623	4,623	949	118	119	1
44	LED Pocket Projector - Moffitt	1/25/16	289	289	289	0	0	0
45	LED Pocket Projector - Myers	1/25/16	289	289	289	0	0	0
46	Laptop for Adriana	8/17/15	751	751	751	0	0	0
47	Capitalized Interest	6/30/16	2,522	2,522	453	65	65	0
48	17cf freezer	6/19/17	1,000	1,000	1,000	0	0	0
49	55 flat screen television	6/19/17	1,100	1,100	1,100	0	0	0
50	Refrigerator	6/21/17	1,100	1,100	1,100	0	0	0
51	17.6cf GE Refrigerator	6/21/17	900	900	900	0	0	0
52	(2) SBFUR brown leather loveseat	6/21/17	5,600	5,600	4,800	800	800	0
53	(2) SAMMO Aunt Jane Club Chair	6/21/17	1,400	1,400	1,200	200	200	0
54	Leather burgundy sofa	6/21/17	3,700	3,700	3,172	528	526	-2
55	Leather sofa	6/21/17	2,729	2,729	2,339	390	389	-1
56	(2) SAMMO Aunt Jane Club Chair	6/21/17	1,500	1,500	1,285	215	214	-1
57	7'10' x 10'10 rectangular magnolia	6/23/17	799	799	799	0	0	0
58	7'10 x 10'10 rectangular casablanc	6/23/17	599	599	599	0	0	0
59	6'7 x 9'6 rectangular allure rug	6/23/17	599	599	599	0	0	0
60	7'10 x 11 rectangular generations	6/23/17	749	749	749	0	0	0
61	HP all in one desktop	6/27/17	780	780	780	0	0	0
62	(6) Double Wardrobe	6/28/17	8,578	8,578	7,352	1,226	1,225	-1
63	Dining table	6/29/17	2,476	2,476	2,123	353	352	-1
64	Infinity Single Tier Locker	6/29/17	1,432	1,432	1,432	0	0	0
65	Capitalized Interest - Construction L	6/30/17	1,574	1,574	1,574	0	0	0
66	402 N. Cameron Street	2/03/17	251,790	251,790	41,427	6,456	6,456	0
67	Apple Iphone 7 & Otterbox defende	5/25/17	650	650	650	0	0	0
68	402 N. Cameron Street	5/15/17	9,734	9,734	1,540	249	250	1
69	402 N. Cameron Street	6/13/17	4,965	4,965	774	127	127	0
70	402 N. Cameron Street	5/01/17	4,761	4,761	753	122	122	0
75	10.5 IPAD PRO 512GB	9/01/17	850	850	850	0	0	0
76	10.5 IPAD PRO 512GB	9/01/17	850	850	850	0	0	0
77	10.5 IPAD PRO 512GB	9/01/17	850	850	850	0	0	0
78	WIRELESS INTERNET INSTALL	12/04/17	3,769	3,769	3,768	1	0	-1
79	MAIL SORTER TABLE W/ SHELF AND C	1/05/18	1,252	1,252	0	250	0	-250

VA Asset Report

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Asset	Description	Date In Service	Cost	Basis for Depr	VA Prior	VA Current	Federal Current	Difference Fed - VA
80	76 X 96 RECTANGULAR RUG AND PA	1/11/18	1,328	1,328	1,326	2	0	-2
81	8'X 11' REGTANGULAR MINERAL BLUE	1/11/18	1,421	1,421	0	284	0	-284
82	8'X 11' REGTANGULAR TAN RUG AND I	1/11/18	973	973	972	1	0	-1
83	76 X 105 RECTANGULAR MOCHA RUC	1/11/18	7,873	7,873	7,872	1	0	-1
84	PREFIX SYSTEMS FURNITURE - CUBICI	10/26/17	41,404	41,404	41,403	1	0	-1
85	SOFA SET	1/11/18	900	900	708	128	129	1
86	CONSOLE SOFA TABLE	1/12/18	700	700	550	100	100	0
87	BED AND MATTRESS	1/12/18	980	980	770	140	140	0
88	SOFA SET	1/16/18	900	900	697	128	129	1
89	DOUBLE LATERAL FILE CREDENZA	1/17/18	2,163	2,163	2,162	1	0	-1
90	COMCAST PHONE/WIFI/CABLE INSTAL	1/25/18	1,347	1,347	0	269	0	-269
91	PHASE THREE POWER	2/05/18	1,400	1,400	1,400	0	0	0
92	CARD READER INSTALL - CONFERENC	3/12/18	2,117	2,117	0	423	0	-423
93	CARPET INSTALLATION - CONFERENC	5/10/18	3,104	3,104	2,291	443	443	0
94	18.58CF UPRIGHT STAINLESS STEEL FF	6/13/18	2,114	2,114	2,113	1	0	-1
95	WHIRLPOOL 24.7CF FRENCH DOOR RE	6/13/18	1,889	1,889	1,889	0	0	0
97	MAXX COLD 49CF 2 DOOR COMMERC	6/19/18	3,250	3,250	3,250	0	0	0
98	DELUXE 10' EVENT TENT	6/20/18	589	589	588	1	0	-1
99	OPTIPLEX 750 PC - L. HARDESTY	6/20/18	779	779	778	1	0	-1
100	FY18 BUILDING ADDITIONS/COMPLET	4/01/18	2,018,987	2,018,987	271,787	51,766	51,766	0
101	FY18 CAPITALIZED INTEREST	4/01/18	23,409	23,409	3,151	600	600	0
102	PLAYGROUND	6/24/19	50,000	50,000	20,000	5,000	5,000	0
103	CONFERENCE ROOM FURNITURE	4/23/19	25,541	25,541	21,284	4,257	4,258	1
104	SHELVES	4/11/19	2,500	2,500	2,125	375	375	0
105	LAND	4/18/19	160,732	160,732	0	0	0	0
106	430 N. CAMERON STREET	4/18/19	46,664	46,664	4,986	1,196	1,197	1
107	CHILD THERAPIST AND REAR MEETIN	10/25/18	6,465	6,465	6,034	431	431	0
108	VIDEO CONFERENCE EQUIPMENT	5/08/19	3,055	3,055	2,546	509	509	0
109	MISC. OFFICE FURNITURE - PATTON'S	6/27/19	5,318	5,318	4,255	1,063	1,062	-1
110	COPIER	5/03/19	4,987	4,987	4,155	832	833	1
111	INTERCOM SYSTEM	5/15/19	1,809	1,809	1,508	301	301	0
112	SECURITY BADGE PRINTER	5/15/19	4,995	4,995	4,163	832	832	0
113	MISC. OFFICE FURNITURE - PATTON'S	6/27/19	11,417	11,417	9,133	2,284	2,283	-1
114	ARTWORK - IN-KIND	11/27/18	8,100	8,100	7,425	675	675	0
115	FY 19 FURNITURE IN-KIND - PATTON'S	6/30/19	30,561	30,561	24,449	6,112	6,113	1
116	SHELTER FURNISHINGS	5/02/19	49,170	49,170	40,975	8,195	8,195	0
117	Security System with Access Control	5/04/20	5,817	5,817	3,684	1,163	1,163	0
118	Document Mgmt System Hardware and Soft	6/14/20	47,571	47,571	29,335	9,514	9,514	0
119	HVAC System Replacement	6/24/20	7,633	7,633	3,271	1,090	1,090	0
120	145 Baker St. Building	11/07/19	121,164	121,164	11,392	3,106	3,107	1
121	145 Baker St. Land	11/07/19	61,202	61,202	0	0	0	0
122	2020 GMC G10 Van	10/21/19	29,500	29,500	21,633	5,900	5,900	0
123	(3) Allen Display Kiosks	6/29/20	11,670	11,670	7,002	2,334	2,334	0
124	Learning Management System	6/29/20	10,789	10,789	6,474	2,157	2,158	1
125	JustTech Copier	6/05/20	4,995	4,995	3,080	999	999	0
126	Apple Macbook	6/30/20	3,474	3,474	2,085	694	695	1
127	gazebo	6/25/20	4,935	4,935	2,961	987	987	0
128	2021 Volkswagen Atlas	11/19/20	44,343	44,343	22,911	8,869	8,869	0
129	Heat Pump	6/09/21	12,698	12,698	2,646	1,269	1,270	1
130	Security System Upgrade	6/09/21	16,403	16,403	3,417	1,640	1,640	0
131	Parking Lot	6/30/21	201,563	201,563	26,876	13,437	13,438	1
132	Cafe Furniture	6/30/22	60,293	60,293	6,029	6,029	6,029	0
133	Cafe Improvements	3/01/23	861,551	861,551	7,364	22,091	22,091	0
134	Ice Machine	6/30/22	3,260	3,260	652	652	652	0
135	Camera Upgrades	6/01/22	14,685	14,685	1,591	1,469	1,469	0
136	Cafe Cameras	6/01/22	10,018	10,018	1,085	1,002	1,002	0
139	Video/Sound Equipment	12/29/22	1,269	1,269	127	254	254	0
140	Single Door Commercial Freezer	1/24/23	2,819	2,819	117	282	282	0
141	16 macbook pro	2/22/23	4,230	4,230	282	846	846	0
142	Workstation	5/08/23	3,255	3,255	109	651	651	0
143	Cafe Improvements FY23	3/01/23	418,224	418,224	3,575	10,724	10,724	0
144	Tabletop Glass	11/17/22	1,978	1,978	115	198	198	0
145	PA SYSTEM	6/30/23	51,639	51,639	0	5,164	5,164	0
146	Partial Sale of Land	6/30/23	-74,685	-74,685	0	0	0	0
147	Hadco Decorative Poles	5/01/23	15,471	15,471	258	1,547	1,547	0
148	WINDOWS	7/24/23	4,706	4,706	0	111	111	0
149	COOKTOP	5/27/24	3,639	3,639	0	30	30	0
150	PA SYSTEM	6/30/23	15,492	15,492	0	1,549	1,549	0
151	PA SYSTEM	6/30/23	6,455	6,455	0	646	646	0

VA Asset Report Form 990, Page 1

Asset	Description	Date In Service	Cost	Basis for Depr	VA Prior	VA Current	Federal Current	Difference Fed - VA
	Total Other Depreciation		<u>7,224,769</u>	<u>7,224,769</u>	<u>1,182,065</u>	<u>244,019</u>	<u>242,790</u>	<u>-1,229</u>
	Total ACRS and Other Depreciation		<u>7,224,769</u>	<u>7,224,769</u>	<u>1,182,065</u>	<u>244,019</u>	<u>242,790</u>	<u>-1,229</u>
	Grand Totals		7,224,769	7,224,769	1,182,065	244,019	242,790	-1,229
	Less: Dispositions		0	0	0	0	0	0
	Less: Start-up/Org Expense		0	0	0	0	0	0
	Net Grand Totals		<u>7,224,769</u>	<u>7,224,769</u>	<u>1,182,065</u>	<u>244,019</u>	<u>242,790</u>	<u>-1,229</u>

AMT Asset Report

Form 990, Page 1

Asset	Description	Date In Service	Cost	Bus %	Sec 179 Bonus	Basis for Depr	Per Conv	Meth	Prior	Current
Other Depreciation:										
1	FILE CABINET	7/14/89	95			95	10	MO S/L	95	0
2	EMERGENCY LIGHTING	2/10/93	998			998	10	MO S/L	998	0
3	BED	8/20/99	630			630	10	MO S/L	630	0
4	CLOSED CIRCUIT TV/SECURITY	7/19/01	1,571			1,571	10	MO S/L	1,571	0
6	BEDS	11/10/03	1,010			1,010	7	MO S/L	1,010	0
7	REFRIGERATOR DONATION	6/30/05	430			430	10	MO S/L	430	0
8	DESK	11/29/05	1,109			1,109	7	MO S/L	1,109	0
9	OFFICE CHAIR	8/30/05	215			215	7	MO S/L	215	0
10	MATTRESSES FOR RESIDENCE	8/27/07	587			587	5	MO S/L	587	0
11	OFFICE CHAIR	1/31/08	80			80	7	MO S/L	80	0
12	402 N. CAMERON ST.	4/09/08	523,084			523,084	0	-- Land	0	0
13	SONY CD/DVD PLAYER	2/20/09	42			42	5	MO S/L	42	0
14	BROYHILL HEIRLOOM DINING	4/30/09	1,579			1,579	7	MO S/L	1,579	0
15	PLAYROOM FURNITURE	5/20/09	4,214			4,214	7	MO S/L	4,214	0
16	SHOWSTYLE PRESENTATION S	6/11/09	700			700	7	MO S/L	700	0
17	402 N. Cameron (2009 Additions)	6/30/09	119,956			119,956	0	-- Land	0	0
18	402 N. Cameron (to adjust FYE 08	6/30/08	44,197			44,197	39	MO S/L	4,532	1,133
19	Equipment (to adjust FYE 08 balanc	6/30/08	4,485			4,485	42	MO S/L	0	107
20	Flat screen monitor	9/29/09	130			130	5	MO S/L	130	0
21	Dell Laptop w/ Adapter SA Prgrm C	10/29/10	785			785	5	MO S/L	785	0
22	Telephone System	5/09/11	8,462			8,462	10	MO S/L	8,462	0
23	Sofa & Half Chair for Residence	6/14/11	1,000			1,000	7	MO S/L	1,000	0
24	402 N. Cameron St.	7/01/10	76,899			76,899	0	-- Land	0	0
25	402 N. Cameron St.	7/09/10	70,379			70,379	0	-- Land	0	0
26	HP Omni 220-1035 All-in-one PC D	1/09/12	650			650	5	MO S/L	650	0
28	Acer LCD 20 Monitor	7/17/12	130			130	5	MO S/L	130	0
29	Linksys wireless router	7/18/12	107			107	5	MO S/L	107	0
30	402 N. Cameron additions	6/30/13	1,421,462			1,421,462	39	MO S/L	218,688	36,448
31	Capitalized interest	6/30/13	8,297			8,297	39	MO S/L	1,278	213
32	PC Desk Cart	9/16/13	116			116	5	MO S/L	116	0
33	45 Half Desk	10/15/13	310			310	5	MO S/L	310	0
34	Screen Door	1/23/14	307			307	5	MO S/L	307	0
37	2 Drawer Letter File Cabinet	4/18/14	185			185	5	MO S/L	185	0
38	Portable Projector	4/23/14	450			450	5	MO S/L	450	0
39	Dry Erase Easel	5/14/14	179			179	5	MO S/L	179	0
40	50 Diagonal Tabletop Projector	5/14/14	105			105	5	MO S/L	105	0
41	402 N. Cameron St.	6/30/14	88,277			88,277	39	MO S/L	13,584	2,264
42	402 N. Cameron Street	6/30/15	4,623			4,623	39	MO S/L	714	119
44	LED Pocket Projector - Moffitt	1/25/16	289			289	5	MO S/L	289	0
45	LED Pocket Projector - Myers	1/25/16	289			289	5	MO S/L	289	0
46	Laptop for Adriana	8/17/15	751			751	5	MO S/L	751	0
47	Capitalized Interest	6/30/16	2,522			2,522	39	MO S/L	390	65
48	17cf freezer	6/19/17	1,000			1,000	5	MO S/L	1,000	0
49	55 flat screen television	6/19/17	1,100			1,100	5	MO S/L	1,100	0
50	Refrigerator	6/21/17	1,100			1,100	5	MO S/L	1,100	0
51	17.6cf GE Refrigerator	6/21/17	900			900	5	MO S/L	900	0
52	(2) SBFUR brown leather loveseat	6/21/17	5,600			5,600	7	MO S/L	4,800	800
53	(2) SAMMO Aunt Jane Club Chair	6/21/17	1,400			1,400	7	MO S/L	1,200	200
54	Leather burgundy sofa	6/21/17	3,700			3,700	7	MO S/L	3,174	526
55	Leather sofa	6/21/17	2,729			2,729	7	MO S/L	2,340	389
56	(2) SAMMO Aunt Jane Club Chair	6/21/17	1,500			1,500	7	MO S/L	1,284	214
57	7'10" x 10'10" rectangular magnolia	6/23/17	799			799	5	MO S/L	799	0
58	7'10" x 10'10" rectangular casablanc	6/23/17	599			599	5	MO S/L	599	0
59	6'7" x 9'6" rectangular allure rug	6/23/17	599			599	5	MO S/L	599	0
60	7'10" x 11" rectangular generations	6/23/17	749			749	5	MO S/L	749	0
61	HP all in one desktop	6/27/17	780			780	5	MO S/L	780	0
62	(6) Double Wardrobe	6/28/17	8,578			8,578	7	MO S/L	7,350	1,225
63	Dining table	6/29/17	2,476			2,476	7	MO S/L	2,124	352
64	Infinity Single Tier Locker	6/29/17	1,432			1,432	5	MO S/L	1,432	0
65	Capitalized Interest - Construction L	6/30/17	1,574			1,574	4	MO S/L	1,574	0
66	402 N. Cameron Street	2/03/17	251,790			251,790	39	MO S/L	38,736	6,456
67	Apple Iphone 7 & Otterbox defende	5/25/17	650			650	5	MO S/L	650	0
68	402 N. Cameron Street	5/15/17	9,734			9,734	39	MO S/L	1,500	250
69	402 N. Cameron Street	6/13/17	4,965			4,965	39	MO S/L	762	127
70	402 N. Cameron Street	5/01/17	4,761			4,761	39	MO S/L	732	122
75	10.5 IPAD PRO 512GB	9/01/17	850			850	5	MO S/L	850	0
76	10.5 IPAD PRO 512GB	9/01/17	850			850	5	MO S/L	850	0
77	10.5 IPAD PRO 512GB	9/01/17	850			850	5	MO S/L	850	0
78	WIRELESS INTERNET INSTALL	12/04/17	3,769			3,769	5	MO S/L	3,769	0
79	MAIL SORTER TABLE W/ SHELF AND C	1/05/18	1,252			1,252	5	MO S/L	1,252	0

AMT Asset Report

Form 990, Page 1

Asset	Description	Date In Service	Cost	Bus %	Sec 179 Bonus	Basis for Depr	Per Conv Meth	Prior	Current
80	76 X 96 RECTANGULAR RUG AND PA	1/11/18	1,328			1,328	5 MO S/L	1,328	0
81	8'X 11' REGTANGULAR MINERAL BLUE	1/11/18	1,421			1,421	5 MO S/L	1,421	0
82	8'X 11' REGTANGULAR TAN RUG AND I	1/11/18	973			973	5 MO S/L	973	0
83	76 X 10'5 RECTANGULAR MOCHA RUC	1/11/18	7,873			7,873	5 MO S/L	7,873	0
84	PREFIX SYSTEMS FURNITURE - CUBICI	10/26/17	41,404			41,404	5 MO S/L	41,404	0
85	SOFA SET	1/11/18	900			900	7 MO S/L	709	129
86	CONSOLE SOFA TABLE	1/12/18	700			700	7 MO S/L	550	100
87	BED AND MATTRESS	1/12/18	980			980	7 MO S/L	770	140
88	SOFA SET	1/16/18	900			900	7 MO S/L	699	129
89	DOUBLE LATERAL FILE CREDENZA	1/17/18	2,163			2,163	5 MO S/L	2,163	0
90	COMCAST PHONE/WIFI/CABLE INSTAL	1/25/18	1,347			1,347	5 MO S/L	1,347	0
91	PHASE THREE POWER	2/05/18	1,400			1,400	5 MO S/L	1,400	0
92	CARD READER INSTALL - CONFERENC	3/12/18	2,117			2,117	5 MO S/L	2,117	0
93	CARPET INSTALLATION - CONFERENC	5/10/18	3,104			3,104	7 MO S/L	2,289	443
94	18.58CF UPRIGHT STAINLESS STEEL FF	6/13/18	2,114			2,114	5 MO S/L	2,114	0
95	WHIRLPOOL 24.7CF FRENCH DOOR RE	6/13/18	1,889			1,889	5 MO S/L	1,889	0
97	MAXX COLD 49CF 2 DOOR COMMERC	6/19/18	3,250			3,250	5 MO S/L	3,250	0
98	DELUXE 10' EVENT TENT	6/20/18	589			589	5 MO S/L	589	0
99	OPTIPLEX 750 PC - L. HARDESTY	6/20/18	779			779	5 MO S/L	779	0
100	FY18 BUILDING ADDITIONS/COMPLET	4/01/18	2,018,987			2,018,987	39 MO S/L	271,787	51,766
101	FY18 CAPITALIZED INTEREST	4/01/18	23,409			23,409	39 MO S/L	3,150	600
102	PLAYGROUND	6/24/19	50,000			50,000	10 MO S/L	20,000	5,000
103	CONFERENCE ROOM FURNITURE	4/23/19	25,541			25,541	5 MO S/L	21,283	4,258
104	SHELVES	4/11/19	2,500			2,500	5 MO S/L	2,125	375
105	LAND	4/18/19	160,732			160,732	0 -- Land	0	0
106	430 N. CAMERON STREET	4/18/19	46,664			46,664	39 MO S/L	4,987	1,197
107	CHILD THERAPIST AND REAR MEETIN	10/25/18	6,465			6,465	5 MO S/L	6,034	431
108	VIDEO CONFERENCE EQUIPMENT	5/08/19	3,055			3,055	5 MO S/L	2,546	509
109	MISC. OFFICE FURNITURE - PATTON'S	6/27/19	5,318			5,318	5 MO S/L	4,256	1,062
110	COPIER	5/03/19	4,987			4,987	5 MO S/L	4,154	833
111	INTERCOM SYSTEM	5/15/19	1,809			1,809	5 MO S/L	1,508	301
112	SECURITY BADGE PRINTER	5/15/19	4,995			4,995	5 MO S/L	4,163	832
113	MISC. OFFICE FURNITURE - PATTON'S	6/27/19	11,417			11,417	5 MO S/L	9,132	2,283
114	ARTWORK - IN-KIND	11/27/18	8,100			8,100	5 MO S/L	7,425	675
115	FY 19 FURNITURE IN-KIND - PATTON'S	6/30/19	30,561			30,561	5 MO S/L	24,448	6,113
116	SHELTER FURNISHINGS	5/02/19	49,170			49,170	5 MO S/L	40,975	8,195
117	Security System with Access Control	5/04/20	5,817			5,817	5 MO S/L	3,683	1,163
118	Document Mgmt System Hardware and Soft	6/14/20	47,571			47,571	5 MO S/L	29,335	9,514
119	HVAC System Replacement	6/24/20	7,633			7,633	7 MO S/L	3,270	1,090
120	145 Baker St. Building	11/07/19	121,164			121,164	39 MO S/L	11,392	3,107
121	145 Baker St. Land	11/07/19	61,202			61,202	0 -- Land	0	0
122	2020 GMC G10 Van	10/21/19	29,500			29,500	5 MO S/L	21,633	5,900
123	(3) Allen Display Kiosks	6/29/20	11,670			11,670	5 MO S/L	7,002	2,334
124	Learning Management System	6/29/20	10,789			10,789	5 MO S/L	6,474	2,158
125	JustTech Copier	6/05/20	4,995			4,995	5 MO S/L	3,080	999
126	Apple Macbook	6/30/20	3,474			3,474	5 MO S/L	2,085	695
127	gazebo	6/25/20	4,935			4,935	5 MO S/L	2,961	987
128	2021 Volkswagen Atlas	11/19/20	44,343			44,343	5 MO S/L	22,911	8,869
129	Heat Pump	6/09/21	12,698			12,698	10 MO S/L	2,646	1,270
130	Security System Upgrade	6/09/21	16,403			16,403	10 MO S/L	3,417	1,640
131	Parking Lot	6/30/21	201,563			201,563	15 MO S/L	26,876	13,438
132	Cafe Furniture	6/30/22	60,293			60,293	10 MO S/L	6,029	6,029
133	Cafe Improvements	3/01/23	861,551			861,551	39 MO S/L	7,364	22,091
134	Ice Machine	6/30/22	3,260			3,260	5 MO S/L	652	652
135	Camera Upgrades	6/01/22	14,685			14,685	10 MO S/L	1,591	1,469
136	Cafe Cameras	6/01/22	10,018			10,018	10 MO S/L	1,085	1,002
139	Video/Sound Equipment	12/29/22	1,269			1,269	5 MO S/L	127	254
140	Single Door Commercial Freezer	1/24/23	2,819			2,819	10 MO S/L	117	282
141	16 macbook pro	2/22/23	4,230			4,230	5 MO S/L	282	846
142	Workstation	5/08/23	3,255			3,255	5 MO S/L	109	651
143	Cafe Improvements FY23	3/01/23	418,224			418,224	39 MO S/L	3,575	10,724
144	Tabletop Glass	11/17/22	1,978			1,978	10 MO S/L	115	198
145	PA SYSTEM	6/30/23	51,639			51,639	10 MO S/L	0	5,164
146	Partial Sale of Land	6/30/23	-74,685			-74,685	0 -- Land	0	0
147	Hadco Decorative Poles	5/01/23	15,471			15,471	10 MO S/L	258	1,547
148	WINDOWS	7/24/23	0			0	0 HY	0	0
149	COOKTOP	5/27/24	0			0	0 HY	0	0
150	PA SYSTEM	6/30/23	0			0	0 HY	0	0
151	PA SYSTEM	6/30/23	0			0	0 HY	0	0

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AMT Asset Report

Form 990, Page 1

Asset	Description	Date In Service	Cost	Bus %	Sec 179 Bonus	Basis for Depr	Per Conv Meth	Prior	Current
	Total Other Depreciation		<u>7,194,477</u>			<u>7,194,477</u>		<u>1,019,252</u>	<u>240,454</u>
	Total ACRS and Other Depreciation		<u>7,194,477</u>			<u>7,194,477</u>		<u>1,019,252</u>	<u>240,454</u>
	Grand Totals		7,194,477			7,194,477		1,019,252	240,454
	Less: Dispositions and Transfers		<u>0</u>			<u>0</u>		<u>0</u>	<u>0</u>
	Net Grand Totals		<u>7,194,477</u>			<u>7,194,477</u>		<u>1,019,252</u>	<u>240,454</u>

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Depreciation Adjustment Report All Business Activities

<u>Form</u>	<u>Unit</u>	<u>Asset</u>	<u>Description</u>	<u>Tax</u>	<u>AMT</u>	<u>AMT Adjustments/ Preferences</u>
There are no assets that meet the criteria of this report						

Future Depreciation Report FYE: 6/30/25

Form 990, Page 1

Asset	Description	Date In Service	Cost	Tax	AMT
Other Depreciation:					
1	FILE CABINET	7/14/89	95	0	0
2	EMERGENCY LIGHTING	2/10/93	998	0	0
3	BED	8/20/99	630	0	0
4	CLOSED CIRCUIT TV/SECURITY	7/19/01	1,571	0	0
6	BEDS	11/10/03	1,010	0	0
7	REFRIGERATOR DONATION	6/30/05	430	0	0
8	DESK	11/29/05	1,109	0	0
9	OFFICE CHAIR	8/30/05	215	0	0
10	MATTRESSES FOR RESIDENCE	8/27/07	587	0	0
11	OFFICE CHAIR	1/31/08	80	0	0
12	402 N. CAMERON ST.	4/09/08	523,084	0	0
13	SONY CD/DVD PLAYER	2/20/09	42	0	0
14	BROYHILL HEIRLOOM DINING	4/30/09	1,579	0	0
15	PLAYROOM FURNITURE	5/20/09	4,214	0	0
16	SHOWSTYLE PRESENTATION S	6/11/09	700	0	0
17	402 N. Cameron (2009 Additions)	6/30/09	119,956	0	0
18	402 N. Cameron (to adjust FYE 08	6/30/08	44,197	1,134	1,134
19	Equipment (to adjust FYE 08 balanc	6/30/08	4,485	107	107
20	Flat screen monitor	9/29/09	130	0	0
21	Dell Laptop w/ Adapter SA Prgrm C	10/29/10	785	0	0
22	Telephone System	5/09/11	8,462	0	0
23	Sofa & Half Chair for Residence	6/14/11	1,000	0	0
24	402 N. Cameron St.	7/01/10	76,899	0	0
25	402 N. Cameron St.	7/09/10	70,379	0	0
26	HP Omni 220-1035 All-in-one PC D	1/09/12	650	0	0
28	Acer LCD 20 Monitor	7/17/12	130	0	0
29	Linksys wireless router	7/18/12	107	0	0
30	402 N. Cameron additions	6/30/13	1,421,462	36,447	36,447
31	Capitalized interest	6/30/13	8,297	212	212
32	PC Desk Cart	9/16/13	116	0	0
33	45 Half Desk	10/15/13	310	0	0
34	Screen Door	1/23/14	307	0	0
37	2 Drawer Letter File Cabinet	4/18/14	185	0	0
38	Portable Projector	4/23/14	450	0	0
39	Dry Erase Easel	5/14/14	179	0	0
40	50 Diagonal Tabletop Projector	5/14/14	105	0	0
41	402 N. Cameron St.	6/30/14	88,277	2,263	2,263
42	402 N. Cameron Street	6/30/15	4,623	118	118
44	LED Pocket Projector - Moffitt	1/25/16	289	0	0
45	LED Pocket Projector - Myers	1/25/16	289	0	0
46	Laptop for Adriana	8/17/15	751	0	0
47	Capitalized Interest	6/30/16	2,522	64	64
48	17cf freezer	6/19/17	1,000	0	0
49	55 flat screen television	6/19/17	1,100	0	0
50	Refrigerator	6/21/17	1,100	0	0
51	17.6cf GE Refrigerator	6/21/17	900	0	0
52	(2) SBFUR brown leather loveseat	6/21/17	5,600	0	0
53	(2) SAMMO Aunt Jane Club Chair	6/21/17	1,400	0	0
54	Leather burgundy sofa	6/21/17	3,700	0	0
55	Leather sofa	6/21/17	2,729	0	0
56	(2) SAMMO Aunt Jane Club Chair	6/21/17	1,500	2	2
57	7'10' x 10'10 rectangular magnolia	6/23/17	799	0	0
58	7'10 x 10'10 rectangular casablanc	6/23/17	599	0	0
59	6'7 x 9'6 rectangular allure rug	6/23/17	599	0	0
60	7'10 x 11 rectangular generations	6/23/17	749	0	0
61	HP all in one desktop	6/27/17	780	0	0
62	(6) Double Wardrobe	6/28/17	8,578	3	3
63	Dining table	6/29/17	2,476	0	0
64	Infinity Single Tier Locker	6/29/17	1,432	0	0
65	Capitalized Interest - Construction L	6/30/17	1,574	0	0
66	402 N. Cameron Street	2/03/17	251,790	6,456	6,456
67	Apple Iphone 7 & Otterbox defende	5/25/17	650	0	0
68	402 N. Cameron Street	5/15/17	9,734	249	249
69	402 N. Cameron Street	6/13/17	4,965	128	128
70	402 N. Cameron Street	5/01/17	4,761	122	122
75	10.5 IPAD PRO 512GB	9/01/17	850	0	0
76	10.5 IPAD PRO 512GB	9/01/17	850	0	0
77	10.5 IPAD PRO 512GB	9/01/17	850	0	0

Future Depreciation Report FYE: 6/30/25

Form 990, Page 1

Asset	Description	Date In Service	Cost	Tax	AMT
78	WIRELESS INTERNET INSTALL	12/04/17	3,769	0	0
79	MAIL SORTER TABLE W/ SHELF AND COM	1/05/18	1,252	0	0
80	7'6" X 9'6" RECTANGULAR RUG AND PADS	1/11/18	1,328	0	0
81	8'X 11' REGTANGULAR MINERAL BLUE RUC	1/11/18	1,421	0	0
82	8'X 11' REGTANGULAR TAN RUG AND PAD	1/11/18	973	0	0
83	7'6" X 10'5" RECTANGULAR MOCHA RUG AN	1/11/18	7,873	0	0
84	PREFIX SYSTEMS FURNITURE - CUBICLE S	10/26/17	41,404	0	0
85	SOFA SET	1/11/18	900	62	62
86	CONSOLE SOFA TABLE	1/12/18	700	50	50
87	BED AND MATTRESS	1/12/18	980	70	70
88	SOFA SET	1/16/18	900	72	72
89	DOUBLE LATERAL FILE CREDENZA	1/17/18	2,163	0	0
90	COMCAST PHONE/WIFI/CABLE INSTALL	1/25/18	1,347	0	0
91	PHASE THREE POWER	2/05/18	1,400	0	0
92	CARD READER INSTALL - CONFERENCE RO	3/12/18	2,117	0	0
93	CARPET INSTALLATION - CONFERENCE RO	5/10/18	3,104	372	372
94	18.58CF UPRIGHT STAINLESS STEEL FREEZ	6/13/18	2,114	0	0
95	WHIRLPOOL 24.7CF FRENCH DOOR REFRIC	6/13/18	1,889	0	0
97	MAXX COLD 49CF 2 DOOR COMMERCIAL I	6/19/18	3,250	0	0
98	DELUXE 10' EVENT TENT	6/20/18	589	0	0
99	OPTIPLEX 750 PC - L. HARDESTY	6/20/18	779	0	0
100	FY18 BUILDING ADDITIONS/COMPLETION	4/01/18	2,018,987	51,769	51,769
101	FY18 CAPITALIZED INTEREST	4/01/18	23,409	600	600
102	PLAYGROUND	6/24/19	50,000	5,000	5,000
103	CONFERENCE ROOM FURNITURE	4/23/19	25,541	0	0
104	SHELVES	4/11/19	2,500	0	0
105	LAND	4/18/19	160,732	0	0
106	430 N. CAMERON STREET	4/18/19	46,664	1,196	1,196
107	CHILD THERAPIST AND REAR MEETING RO	10/25/18	6,465	0	0
108	VIDEO CONFERENCE EQUIPMENT	5/08/19	3,055	0	0
109	MISC. OFFICE FURNITURE - PATTON'S	6/27/19	5,318	0	0
110	COPIER	5/03/19	4,987	0	0
111	INTERCOM SYSTEM	5/15/19	1,809	0	0
112	SECURITY BADGE PRINTER	5/15/19	4,995	0	0
113	MISC. OFFICE FURNITURE - PATTON'S	6/27/19	11,417	2	2
114	ARTWORK - IN-KIND	11/27/18	8,100	0	0
115	FY 19 FURNITURE IN-KIND - PATTON'S	6/30/19	30,561	0	0
116	SHELTER FURNISHINGS	5/02/19	49,170	0	0
117	Security System with Access Control	5/04/20	5,817	971	971
118	Document Mgmt System Hardware and Software	6/14/20	47,571	8,722	8,722
119	HVAC System Replacement	6/24/20	7,633	1,091	1,091
120	145 Baker St. Building	11/07/19	121,164	3,107	3,107
121	145 Baker St. Land	11/07/19	61,202	0	0
122	2020 GMC G10 Van	10/21/19	29,500	1,967	1,967
123	(3) Allen Display Kiosks	6/29/20	11,670	2,334	2,334
124	Learning Management System	6/29/20	10,789	2,157	2,157
125	JustTech Copier	6/05/20	4,995	916	916
126	Apple Macbook	6/30/20	3,474	694	694
127	gazebo	6/25/20	4,935	987	987
128	2021 Volkswagen Atlas	11/19/20	44,343	8,868	8,868
129	Heat Pump	6/09/21	12,698	1,270	1,270
130	Security System Upgrade	6/09/21	16,403	1,641	1,641
131	Parking Lot	6/30/21	201,563	13,437	13,437
132	Cafe Furniture	6/30/22	60,293	6,030	6,030
133	Cafe Improvements	3/01/23	861,551	22,091	22,091
134	Ice Machine	6/30/22	3,260	652	652
135	Camera Upgrades	6/01/22	14,685	1,468	1,468
136	Cafe Cameras	6/01/22	10,018	1,002	1,002
139	Video/Sound Equipment	12/29/22	1,269	254	254
140	Single Door Commercial Freezer	1/24/23	2,819	282	282
141	16 macbook pro	2/22/23	4,230	846	846
142	Workstation	5/08/23	3,255	651	651
143	Cafe Improvements FY23	3/01/23	418,224	10,723	10,723
144	Tabletop Glass	11/17/22	1,978	198	198
145	PA SYSTEM	6/30/23	51,639	5,164	5,164
146	Partial Sale of Land	6/30/23	-74,685	0	0
147	Hadco Decorative Poles	5/01/23	15,471	1,547	1,547
148	WINDOWS	7/24/23	4,706	120	0
149	COOKTOP	5/27/24	3,639	364	0
150	PA SYSTEM	6/30/23	15,492	1,549	0
151	PA SYSTEM	6/30/23	6,455	645	0

Future Depreciation Report FYE: 6/30/25
Form 990, Page 1

<u>Asset</u>	<u>Description</u>	<u>Date In Service</u>	<u>Cost</u>	<u>Tax</u>	<u>AMT</u>
	Total Other Depreciation		<u>7,224,769</u>	<u>208,246</u>	<u>205,568</u>
	Total ACRS and Other Depreciation		<u>7,224,769</u>	<u>208,246</u>	<u>205,568</u>
	Grand Totals		<u>7,224,769</u>	<u>208,246</u>	<u>205,568</u>

VA Future Depreciation Report **FYE: 6/30/25**

Form 990, Page 1

Asset	Description	Date In Service	Cost	VA
Other Depreciation:				
1	FILE CABINET	7/14/89	95	0
2	EMERGENCY LIGHTING	2/10/93	998	0
3	BED	8/20/99	630	0
4	CLOSED CIRCUIT TV/SECURITY	7/19/01	1,571	0
6	BEDS	11/10/03	1,010	0
7	REFRIGERATOR DONATION	6/30/05	430	0
8	DESK	11/29/05	1,109	0
9	OFFICE CHAIR	8/30/05	215	0
10	MATTRESSES FOR RESIDENCE	8/27/07	587	0
11	OFFICE CHAIR	1/31/08	80	0
12	402 N. CAMERON ST.	4/09/08	523,084	0
13	SONY CD/DVD PLAYER	2/20/09	42	0
14	BROYHILL HEIRLOOM DINING	4/30/09	1,579	0
15	PLAYROOM FURNITURE	5/20/09	4,214	0
16	SHOWSTYLE PRESENTATION S	6/11/09	700	0
17	402 N. Cameron (2009 Additions)	6/30/09	119,956	0
18	402 N. Cameron (to adjust FYE 08	6/30/08	44,197	1,133
19	Equipment (to adjust FYE 08 balanc	6/30/08	4,485	107
20	Flat screen monitor	9/29/09	130	0
21	Dell Laptop w/ Adapter SA Prgrm C	10/29/10	785	0
22	Telephone System	5/09/11	8,462	0
23	Sofa & Half Chair for Residence	6/14/11	1,000	0
24	402 N. Cameron St.	7/01/10	76,899	0
25	402 N. Cameron St.	7/09/10	70,379	0
26	HP Omni 220-1035 All-in-one PC D	1/09/12	650	0
28	Acer LCD 20 Monitor	7/17/12	130	0
29	Linksys wireless router	7/18/12	107	0
30	402 N. Cameron additions	6/30/13	1,421,462	36,448
31	Capitalized interest	6/30/13	8,297	213
32	PC Desk Cart	9/16/13	116	0
33	45 Half Desk	10/15/13	310	0
34	Screen Door	1/23/14	307	0
37	2 Drawer Letter File Cabinet	4/18/14	185	0
38	Portable Projector	4/23/14	450	0
39	Dry Erase Easel	5/14/14	179	0
40	50 Diagonal Tabletop Projector	5/14/14	105	0
41	402 N. Cameron St.	6/30/14	88,277	2,263
42	402 N. Cameron Street	6/30/15	4,623	119
44	LED Pocket Projector - Moffitt	1/25/16	289	0
45	LED Pocket Projector - Myers	1/25/16	289	0
46	Laptop for Adriana	8/17/15	751	0
47	Capitalized Interest	6/30/16	2,522	64
48	17cf freezer	6/19/17	1,000	0
49	55 flat screen television	6/19/17	1,100	0
50	Refrigerator	6/21/17	1,100	0
51	17.6cf GE Refrigerator	6/21/17	900	0
52	(2) SBFUR brown leather loveseat	6/21/17	5,600	0
53	(2) SAMMO Aunt Jane Club Chair	6/21/17	1,400	0
54	Leather burgundy sofa	6/21/17	3,700	0
55	Leather sofa	6/21/17	2,729	0
56	(2) SAMMO Aunt Jane Club Chair	6/21/17	1,500	0
57	7'10' x 10'10 rectangular magnolia	6/23/17	799	0
58	7'10 x 10'10 rectangular casablanc	6/23/17	599	0
59	6'7 x 9'6 rectangular allure rug	6/23/17	599	0
60	7'10 x 11 rectangular generations	6/23/17	749	0
61	HP all in one desktop	6/27/17	780	0
62	(6) Double Wardrobe	6/28/17	8,578	0
63	Dining table	6/29/17	2,476	0
64	Infinity Single Tier Locker	6/29/17	1,432	0
65	Capitalized Interest - Construction L	6/30/17	1,574	0
66	402 N. Cameron Street	2/03/17	251,790	6,456
67	Apple Iphone 7 & Otterbox defende	5/25/17	650	0
68	402 N. Cameron Street	5/15/17	9,734	250
69	402 N. Cameron Street	6/13/17	4,965	128
70	402 N. Cameron Street	5/01/17	4,761	122
75	10.5 IPAD PRO 512GB	9/01/17	850	0
76	10.5 IPAD PRO 512GB	9/01/17	850	0
77	10.5 IPAD PRO 512GB	9/01/17	850	0

VA Future Depreciation Report

FYE: 6/30/25

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Asset	Description	Date In Service	Cost	VA
78	WIRELESS INTERNET INSTALL	12/04/17	3,769	0
79	MAIL SORTER TABLE W/ SHELF AND COM	1/05/18	1,252	251
80	7'6" X 9'6" RECTANGULAR RUG AND PADS	1/11/18	1,328	0
81	8'X 11' REGTANGULAR MINERAL BLUE RUC	1/11/18	1,421	284
82	8'X 11' REGTANGULAR TAN RUG AND PAD	1/11/18	973	0
83	7'6" X 10'5" RECTANGULAR MOCHA RUG AN	1/11/18	7,873	0
84	PREFIX SYSTEMS FURNITURE - CUBICLE S	10/26/17	41,404	0
85	SOFA SET	1/11/18	900	64
86	CONSOLE SOFA TABLE	1/12/18	700	50
87	BED AND MATTRESS	1/12/18	980	70
88	SOFA SET	1/16/18	900	75
89	DOUBLE LATERAL FILE CREDENZA	1/17/18	2,163	0
90	COMCAST PHONE/WIFI/CABLE INSTALL	1/25/18	1,347	270
91	PHASE THREE POWER	2/05/18	1,400	0
92	CARD READER INSTALL - CONFERENCE RO	3/12/18	2,117	424
93	CARPET INSTALLATION - CONFERENCE RO	5/10/18	3,104	370
94	18.58CF UPRIGHT STAINLESS STEEL FREEZ	6/13/18	2,114	0
95	WHIRLPOOL 24.7CF FRENCH DOOR REFRIC	6/13/18	1,889	0
97	MAXX COLD 49CF 2 DOOR COMMERCIAL I	6/19/18	3,250	0
98	DELUXE 10' EVENT TENT	6/20/18	589	0
99	OPTIPLEX 750 PC - L. HARDESTY	6/20/18	779	0
100	FY18 BUILDING ADDITIONS/COMPLETION	4/01/18	2,018,987	51,769
101	FY18 CAPITALIZED INTEREST	4/01/18	23,409	600
102	PLAYGROUND	6/24/19	50,000	5,000
103	CONFERENCE ROOM FURNITURE	4/23/19	25,541	0
104	SHELVES	4/11/19	2,500	0
105	LAND	4/18/19	160,732	0
106	430 N. CAMERON STREET	4/18/19	46,664	1,197
107	CHILD THERAPIST AND REAR MEETING RO	10/25/18	6,465	0
108	VIDEO CONFERENCE EQUIPMENT	5/08/19	3,055	0
109	MISC. OFFICE FURNITURE - PATTON'S	6/27/19	5,318	0
110	COPIER	5/03/19	4,987	0
111	INTERCOM SYSTEM	5/15/19	1,809	0
112	SECURITY BADGE PRINTER	5/15/19	4,995	0
113	MISC. OFFICE FURNITURE - PATTON'S	6/27/19	11,417	0
114	ARTWORK - IN-KIND	11/27/18	8,100	0
115	FY 19 FURNITURE IN-KIND - PATTON'S	6/30/19	30,561	0
116	SHELTER FURNISHINGS	5/02/19	49,170	0
117	Security System with Access Control	5/04/20	5,817	970
118	Document Mgmt System Hardware and Software	6/14/20	47,571	8,722
119	HVAC System Replacement	6/24/20	7,633	1,091
120	145 Baker St. Building	11/07/19	121,164	3,107
121	145 Baker St. Land	11/07/19	61,202	0
122	2020 GMC G10 Van	10/21/19	29,500	1,967
123	(3) Allen Display Kiosks	6/29/20	11,670	2,334
124	Learning Management System	6/29/20	10,789	2,158
125	JustTech Copier	6/05/20	4,995	916
126	Apple Macbook	6/30/20	3,474	695
127	gazebo	6/25/20	4,935	987
128	2021 Volkswagen Atlas	11/19/20	44,343	8,868
129	Heat Pump	6/09/21	12,698	1,270
130	Security System Upgrade	6/09/21	16,403	1,641
131	Parking Lot	6/30/21	201,563	13,438
132	Cafe Furniture	6/30/22	60,293	6,030
133	Cafe Improvements	3/01/23	861,551	22,091
134	Ice Machine	6/30/22	3,260	652
135	Camera Upgrades	6/01/22	14,685	1,468
136	Cafe Cameras	6/01/22	10,018	1,002
139	Video/Sound Equipment	12/29/22	1,269	254
140	Single Door Commercial Freezer	1/24/23	2,819	282
141	16 macbook pro	2/22/23	4,230	846
142	Workstation	5/08/23	3,255	651
143	Cafe Improvements FY23	3/01/23	418,224	10,723
144	Tabletop Glass	11/17/22	1,978	198
145	PA SYSTEM	6/30/23	51,639	5,164
146	Partial Sale of Land	6/30/23	-74,685	0
147	Hadco Decorative Poles	5/01/23	15,471	1,547
148	WINDOWS	7/24/23	4,706	120
149	COOKTOP	5/27/24	3,639	364
150	PA SYSTEM	6/30/23	15,492	1,549
151	PA SYSTEM	6/30/23	6,455	645

VA Future Depreciation Report FYE: 6/30/25
Form 990, Page 1

<u>Asset</u>	<u>Description</u>	<u>Date In Service</u>	<u>Cost</u>	<u>VA</u>
	Total Other Depreciation		<u>7,224,769</u>	<u>209,477</u>
	Total ACRS and Other Depreciation		<u>7,224,769</u>	<u>209,477</u>
	Grand Totals		<u>7,224,769</u>	<u>209,477</u>

**SCHEDULE G
(Form 990 or
990-EZ)**

Fundraising Other Events

2023

For calendar year 2023, or tax year beginning **07/01/23**, and ending **06/30/24**

Name

**THE LAUREL CENTER INTERVENTION FOR
DOMESTIC & SEXUAL VIOLENCE**

Employer Identification Number

****-***2535**

		(a) Other event	(b) Other event	(c) Other event	(d) Total other events
		EMPTY BOWL (event type)	OTHER (event type)	PURSE (event type)	(add col. (a) through col. (c))
Revenue	1 Gross receipts	12,075	10,860	5,947	34,087
	2 Less: Charitable contributions	9,979		2,785	17,058
	3 Gross income (line 1 minus line 2)	2,096	10,860	3,162	17,029
Direct Expenses	4 Cash prizes				
	5 Noncash prizes				
	6 Rent/facility costs				
	7 Food/beverages				
	8 Entertainment				
	9 Other expenses				27,079

**SCHEDULE G
(Form 990 or
990-EZ)**

Fundraising Other Events

2023

For calendar year 2023, or tax year beginning

07/01/23, and ending

06/30/24

Name

**THE LAUREL CENTER INTERVENTION FOR
DOMESTIC & SEXUAL VIOLENCE**

Employer Identification Number

****-***2535**

		(a) Other event	(b) Other event	(c) Other event	(d) Total other events (add col. (a) through col. (c))
		<u>MISTLETOW MARKE</u> (event type)	_____	_____	
		(event type)	(event type)	(event type)	
Revenue	1 Gross receipts	5,205			
	2 Less: Charitable contributions	4,294			
	3 Gross income (line 1 minus line 2)	911			
Direct Expenses	4 Cash prizes				
	5 Noncash prizes				
	6 Rent/facility costs				
	7 Food/beverages				
	8 Entertainment				
	9 Other expenses	27,079			

Federal Statements

Taxable Interest on Investments

<u>Description</u>		<u>Amount</u>	<u>Unrelated Business</u>	<u>Exclusion Code</u>	<u>Postal Code</u>	<u>Acquired after 6/30/75</u>	<u>US Obs (\$ or %)</u>
INVESTMENT	INCOME	\$ 11,576		1			
	TOTAL	<u>\$ 11,576</u>					

Federal Statements

Form 990, Part IX, Line 11g - Other Fees for Service (Non-employee)

Description	Total Expenses	Program Service	Management & General	Fund Raising
CONSULTANTS	\$ 14,577	\$ 10,616	\$ 3,961	\$
OTHER PROFESSIONAL FEES	1,127		1,127	
TOTAL	\$ 15,704	\$ 10,616	\$ 5,088	\$ 0

Form 990, Part IX, Line 24e - All Other Expenses

Description	Total Expenses	Program Service	Management & General	Fund Raising
STAFF DEVELOPMENT	\$ 14,415	\$ 8,654	\$ 5,707	\$ 54
MEMBERSHIP DUES	12,856	310	11,704	842
OTHER	11,802	4,262	7,540	
FEES CHARGED	5,863	4,500	1,155	208
PUBLIC AWARENESS	4,995	1,650	495	2,850
TOTAL	\$ 49,931	\$ 19,376	\$ 26,601	\$ 3,954

-*2535

Federal Statements

Schedule A, Part II, Line 9(e)

<u>Description</u>	<u>Amount</u>
INVESTMENT INCOME	\$ 11,576
GOOD THINGS RETAIL	-6,020
LESS: DEDUCTIONS	-1,000
TOTAL	<u>\$ 4,556</u>

Schedule A, Part II, Line 12 - Current year

<u>Description</u>	<u>Amount</u>
MOVE	\$ 5,803
GOLF	13,212
MISTLETOW MARKET	911
EMPTY BOWL	2,096
PURSE	3,162
OTHER	10,860
TOTAL	<u>\$ 36,044</u>