

MITCHELL, BURNS & CO., P.C.
110 E MARKET ST STE 200
LEESBURG, VA 20176

**THE LAUREL CENTER INTERVENTION FOR
DOMESTIC & SEXUAL VIOLENCE
P.O. BOX 14
WINCHESTER, VA 22604**

MITCHELL, BURNS & CO., P.C.
110 E MARKET ST STE 200
LEESBURG, VA 20176
703-777-4900

January 9, 2026

CONFIDENTIAL

THE LAUREL CENTER INTERVENTION FOR
DOMESTIC & SEXUAL VIOLENCE
P.O. BOX 14
WINCHESTER, VA 22604

Dear :

We have prepared the following returns from information provided by you without verification or audit.

Return of Organization Exempt From Income Tax (Form 990)

We suggest that you examine these returns carefully to fully acquaint yourself with all items contained therein to ensure that there are no omissions or misstatements. Attached are instructions for signing and filing each return. Please follow those instructions carefully.

Enclosed is any material you furnished for use in preparing the returns. If the returns are examined, requests may be made for supporting documentation. Therefore, we recommend that you retain all pertinent records for at least seven years.

In order that we may properly advise you of tax considerations, please keep us informed of any significant changes in your financial affairs or of any correspondence received from taxing authorities.

If you have any questions, or if we can be of assistance in any way, please call.

Sincerely,

MITCHELL, BURNS & CO., P.C.

Filing Instructions

THE LAUREL CENTER INTERVENTION FOR DOMESTIC & SEXUAL VIOLENCE

Exempt Organization Tax Return

Taxable Year Ended June 30, 2025

Date Due: May 15, 2026

Remittance: None is required. Your Form 990 for the tax year ended 6/30/25 shows no balance due.

Signature: You are using a Personal Identification Number (PIN) for signing your return electronically. Form 8879-TE, IRS *e-file* Signature Authorization for an Exempt Organization should be signed and dated by an authorized officer of the organization and returned to:

MITCHELL, BURNS & CO., P.C.
110 E MARKET ST STE 200
LEESBURG, VA 20176

Important: Your return will not be filed with the IRS until the signed Form 8879-TE has been received by this office.

Other: Your return is being filed electronically with the IRS and is not required to be mailed. If you Mail a paper copy of your return to the IRS it will delay the processing of your return.

Form **8879-TE**

IRS E-file Signature Authorization for a Tax Exempt Entity

OMB No. 1545-0047

For calendar year 2024, or fiscal year beginning 7/01, 2024, and ending 6/30, 2025

2024

Department of the Treasury
Internal Revenue Service

Do not send to the IRS. Keep for your records.
Go to www.irs.gov/Form8879TE for the latest information.

Name of filer

**THE LAUREL CENTER INTERVENTION FOR
DOMESTIC & SEXUAL VIOLENCE**

EIN or SSN

54-1262535

Name and title of officer or person subject to tax **FAITH B. POWER, ED.D.
EXECUTIVE DIRECTOR**

Part I Type of Return and Return Information

Check the box for the return for which you are using this Form 8879-TE and enter the applicable amount, if any, from the return. Form 8038-CP and Form 5330 filers may enter dollars and cents. For all other forms, enter whole dollars only. If you check the box on line 1a, 2a, 3a, 4a, 5a, 6a, 7a, 8a, 9a, or 10a below, and the amount on that line for the return being filed with this form was blank, then leave line 1b, 2b, 3b, 4b, 5b, 6b, 7b, 8b, 9b, or 10b, whichever is applicable, blank (do not enter -0-). But, if you entered -0- on the return, then enter -0- on the applicable line below. **Do not** complete more than one line in Part I.

1a Form 990 check here <input checked="" type="checkbox"/>	b Total revenue, if any (Form 990, Part VIII, column (A), line 12)	1b	2,623,971
2a Form 990-EZ check here <input type="checkbox"/>	b Total revenue, if any (Form 990-EZ, line 9)	2b	
3a Form 1120-POL check here <input type="checkbox"/>	b Total tax (Form 1120-POL, line 22)	3b	
4a Form 990-PF check here <input type="checkbox"/>	b Tax based on investment income (Form 990-PF, Part V, line 5)	4b	
5a Form 8868 check here <input type="checkbox"/>	b Balance due (Form 8868, line 3c)	5b	
6a Form 990-T check here <input type="checkbox"/>	b Total tax (Form 990-T, Part III, line 4)	6b	
7a Form 4720 check here <input type="checkbox"/>	b Total tax (Form 4720, Part III, line 1)	7b	
8a Form 5227 check here <input type="checkbox"/>	b FMV of assets at end of tax year (Form 5227, Item D)	8b	
9a Form 5330 check here <input type="checkbox"/>	b Tax due (Form 5330, Part II, line 19)	9b	
10a Form 8038-CP check here <input type="checkbox"/>	b Amount of credit payment requested (Form 8038-CP, Part III, line 22)	10b	

Part II Declaration and Signature Authorization of Officer or Person Subject to Tax

Under penalties of perjury, I declare that I am an officer of the above entity or I am a person subject to tax with respect to (name of entity) _____, (EIN) _____ and that I have examined a copy of the 2024 electronic return and accompanying schedules and statements, and, to the best of my knowledge and belief, they are true, correct, and complete. I further declare that the amount in Part I above is the amount shown on the copy of the electronic return. I consent to allow my intermediate service provider, transmitter, or electronic return originator (ERO) to send the return to the IRS and to receive from the IRS (a) an acknowledgement of receipt or reason for rejection of the transmission, (b) the reason for any delay in processing the return or refund, and (c) the date of any refund. If applicable, I authorize the U.S. Treasury and its designated Financial Agent to initiate an electronic funds withdrawal (direct debit) entry to the financial institution account indicated in the tax preparation software for payment of the federal taxes owed on this return, and the financial institution to debit the entry to this account. To revoke a payment, I must contact the U.S. Treasury Financial Agent at 1-888-353-4537 no later than 2 business days prior to the payment (settlement) date. I also authorize the financial institutions involved in the processing of the electronic payment of taxes to receive confidential information necessary to answer inquiries and resolve issues related to the payment. I have selected a personal identification number (PIN) as my signature for the electronic return and, if applicable, the consent to electronic funds withdrawal.

PIN: check one box only

I authorize MITCHELL, BURNS & CO., P.C. to enter my PIN 34850 as my signature
ERO firm name Enter five numbers, but do not enter all zeros

on the tax year 2024 electronically filed return. If I have indicated within this return that a copy of the return is being filed with a state agency(ies) regulating charities as part of the IRS Fed/State program, I also authorize the aforementioned ERO to enter my PIN on the return's disclosure consent screen.

As an officer or person subject to tax with respect to the entity, I will enter my PIN as my signature on the tax year 2024 electronically filed return. If I have indicated within this return that a copy of the return is being filed with a state agency(ies) regulating charities as part of the IRS Fed/State program, I will enter my PIN on the return's disclosure consent screen.

Signature of officer or person subject to tax *Faith B. Power* Date 01/09/26

Part III Certification and Authentication

ERO's EFIN/PIN. Enter your six-digit electronic filing identification number (EFIN) followed by your five-digit self-selected PIN.

54186334850

Do not enter all zeros

I certify that the above numeric entry is my PIN, which is my signature on the 2024 electronically filed return indicated above. I confirm that I am submitting this return in accordance with the requirements of **Pub. 4163**, Modernized e-File (MeF) Information for Authorized IRS e-file Providers for Business Returns.

ERO's signature *Kara J. Doyle* Date 01/09/26

ERO Must Retain This Form — See Instructions

Do Not Submit This Form to the IRS Unless Requested To Do So

For Privacy Act and Paperwork Reduction Act Notice, see back of form.

Form **8879-TE** (2024)

DAA

Return of Organization Exempt From Income Tax
Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

OMB No. 1545-0047

2024

Open to Public Inspection

Department of the Treasury Internal Revenue Service

Do not enter social security numbers on this form as it may be made public.

Go to www.irs.gov/Form990 for instructions and the latest information.

A For the 2024 calendar year, or tax year beginning 07/01/24, and ending 06/30/25

B Check if applicable: Address change, Name change, Initial return, Final return/terminated, Amended return, Application pending
C Name of organization THE LAUREL CENTER INTERVENTION FOR DOMESTIC & SEXUAL VIOLENCE
D Employer identification number 54-1262535
E Telephone number 540-667-6160
G Gross receipts \$ 2,724,718
F Name and address of principal officer: FAITH B. POWER, ED.D. P.O. BOX 14 WINCHESTER VA 22604
I Tax-exempt status: 501(c)(3)
J Website: WWW.THELAURELCENTER.ORG
K Form of organization: Corporation
L Year of formation: 1983
M State of legal domicile: VA

Part I Summary

Table with 3 columns: Description, Prior Year, Current Year. Rows include: 1 Briefly describe the organization's mission... PROVIDE EMERGENCY HOUSING, INTERVENTION, & SUPPORT SERVICES TO VICTIMS OF DOMESTIC & SEXUAL ASSAULT. 2 Check this box if the organization discontinued its operations... 3 Number of voting members... 4 Number of independent voting members... 5 Total number of individuals employed... 6 Total number of volunteers... 7a Total unrelated business revenue... 7b Net unrelated business taxable income... 8 Contributions and grants... 9 Program service revenue... 10 Investment income... 11 Other revenue... 12 Total revenue... 13 Grants and similar amounts paid... 14 Benefits paid... 15 Salaries, other compensation... 16a Professional fundraising fees... 16b Total fundraising expenses... 17 Other expenses... 18 Total expenses... 19 Revenue less expenses... 20 Total assets... 21 Total liabilities... 22 Net assets or fund balances.

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here: Signature of officer FAITH B. POWER, ED.D. EXECUTIVE DIRECTOR. Date Jan. 9, 2026

Paid Preparer Use Only: Preparer's name KARA J. DOYLE, Preparer's signature Kara J. Doyle, Date 01/09/26, Check self-employed, PTIN P01663423, Firm's name MITCHELL, BURNS & CO., P.C., Firm's EIN 54-1853459, Firm's address 110 E MARKET ST STE 200 LEESBURG, VA 20176, Phone no. 703-777-4900

May the IRS discuss this return with the preparer shown above? See instructions. X Yes No

For Paperwork Reduction Act Notice, see the separate instructions.

Part III Statement of Program Service Accomplishments

Check if Schedule O contains a response or note to any line in this Part III

X

1 Briefly describe the organization's mission: THE LAUREL CENTER WAS INCORPORATED IN 1983 AND OFFERS A COMPREHENSIVE PROGRAM OF EMERGENCY SHELTER, CRISIS INTERVENTION, CRIMINAL JUSTICE ADVOCACY, COUNSELING SUPPORT SERVICES, 24/7 HOTLINE (CONTINUE ON SCH. O)

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? [] Yes [X] No

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? [] Yes [X] No

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a (Code:) (Expenses \$ 1,519,325 including grants of \$) (Revenue \$) THE LAUREL CENTER PROVIDES TRAUMA INFORMED SUPPORTIVE COUNSELING FOR SURVIVORS SEEKING SERVICES DUE TO DOMESTIC VIOLENCE, INCLUDING ADULTS, YOUTH AND CHILDREN, INDIVIDUALLY AND AS A GROUP AND AVAILABLE IN SPANISH AND ENGLISH. A CRITICAL ASPECT OF THE DV PROGRAM IS THE EMERGENCY SHELTER RESIDENCY PROGRAM, WHICH OFFERS EMERGENCY SHELTER AND SUPPORT SERVICES PRIMARILY FOR INDIVIDUALS (18 AND OLDER) AND THEIR DEPENDENT CHILDREN WHO ARE FLEEING DOMESTIC OR SEXUAL VIOLENCE. AGE-APPROPRIATE SERVICE COORDINATION IS PROVIDED TO ALL MEMBERS OF THE FAMILY WHILE IN RESIDENCE. RESIDENTS RECEIVE SUPPORT IN IDENTIFYING EMPLOYEMENT, HOUSING, AND OTHER SUPPORT OPPORTUNITIES IN THE COMMUNITY. IN ADDITION TO EMERGENCY SHELTER, THE CENTER PROVIDES THE FOLLOWING SUPPORT SERVICES: (CONTINUE ON SCH. O)

4b (Code:) (Expenses \$ 148,368 including grants of \$) (Revenue \$) THE LAUREL CENTER PROVIDES TRAUMA INFORMED SUPPORTIVE COUNSELING FOR SURVIVORS SEEKING SERVICES DUE TO SEXUAL ASSAULT, INCLUDING ADULTS, YOUTH AND CHILDREN, INDIVIDUALLY AND AS A GROUP AND AVAILABLE IN SPANISH AND ENGLISH. SUPPORTIVE SERVICES INCLUDE: 24-HOUR HOTLINE, INDIVIDUAL COUNSELING, SUPPORT GROUPS, CHILD THERAPY SERVICES (AGES 5-17), HOSPITAL COMPANIONSHIP, CHILDSAFE CENTER COMPANIONSHIP, LEGAL ADVOCACY, INFORMATION AND REFERRALS, COMMUNITY EDUCATION AND AWARENESS.

4c (Code:) (Expenses \$ 289,437 including grants of \$) (Revenue \$) THE LAUREL CENTER PROVIDES COUNSELING SERVICES TO CHILDREN WHO HAVE WITNESSED DOMESTIC VIOLENCE IN THEIR FAMILIES. COUNSELORS USE AGE APPROPRIATE TECHNIQUES, INCLUDING PLAY THERAPY FOR YOUNGER CHILDREN. OUR CHILDREN'S PROGRAM FOCUSES ON SAFETY PLANNING, WORKING THROUGH FEELINGS RELATED TO VIOLENCE, AND DEVELOPING SKILLS TO BREAK INTERGENERATIONAL CYCLES OF VIOLENCE.

4d Other program services (Describe on Schedule O.) (Expenses \$ 159,540 including grants of \$) (Revenue \$)

4e Total program service expenses 2,116,670

Part IV Checklist of Required Schedules

		Yes	No
1	Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? If "Yes," complete Schedule A	X	
2	Is the organization required to complete Schedule B, Schedule of Contributors? See instructions	X	
3	Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I		X
4	Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? If "Yes," complete Schedule C, Part II		X
5	Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Rev. Proc. 98-19? If "Yes," complete Schedule C, Part III		X
6	Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? If "Yes," complete Schedule D, Part I		X
7	Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? If "Yes," complete Schedule D, Part II		X
8	Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes," complete Schedule D, Part III		X
9	Did the organization report an amount in Part X, line 21, for escrow or custodial account liability; serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? If "Yes," complete Schedule D, Part IV		X
10	Did the organization, directly or through a related organization, hold assets in donor-restricted endowments or in quasi-endowments? If "Yes," complete Schedule D, Part V		X
11	If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X, as applicable.		
a	Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes," complete Schedule D, Part VI	X	
b	Did the organization report an amount for investments—other securities in Part X, line 12, that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII		X
c	Did the organization report an amount for investments—program related in Part X, line 13, that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII		X
d	Did the organization report an amount for other assets in Part X, line 15, that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part IX		X
e	Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X	X	
f	Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? If "Yes," complete Schedule D, Part X	X	
12a	Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes," complete Schedule D, Parts XI and XII	X	
b	Was the organization included in consolidated, independent audited financial statements for the tax year? If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional		X
13	Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E		X
14a	Did the organization maintain an office, employees, or agents outside of the United States?		X
b	Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? If "Yes," complete Schedule F, Parts I and IV		X
15	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any foreign organization? If "Yes," complete Schedule F, Parts II and IV		X
16	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to or for foreign individuals? If "Yes," complete Schedule F, Parts III and IV		X
17	Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I. See instructions		X
18	Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? If "Yes," complete Schedule G, Part II	X	
19	Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? If "Yes," complete Schedule G, Part III		X
20a	Did the organization operate one or more hospital facilities? If "Yes," complete Schedule H		X
b	If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?		
21	Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or domestic government on Part IX, column (A), line 1? If "Yes," complete Schedule I, Parts I and II		X

Part IV Checklist of Required Schedules *(continued)*

		Yes	No
22	Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on Part IX, column (A), line 2? <i>If "Yes," complete Schedule I, Parts I and III</i>		X
23	Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5, about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? <i>If "Yes," complete Schedule J</i>		X
24a	Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? <i>If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25a</i>		X
b	Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?		
c	Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?		
d	Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?		
25a	Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? <i>If "Yes," complete Schedule L, Part I</i>		X
b	Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? <i>If "Yes," complete Schedule L, Part I</i>		X
26	Did the organization report any amount on Part X, line 5 or 22, for receivables from or payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons? <i>If "Yes," complete Schedule L, Part II</i>		X
27	Did the organization provide a grant or other assistance to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity (including an employee thereof) or family member of any of these persons? <i>If "Yes," complete Schedule L, Part III</i>		X
28	Was the organization a party to a business transaction with one of the following parties? (See the Schedule L, Part IV, instructions for applicable filing thresholds, conditions, and exceptions).		
a	A current or former officer, director, trustee, key employee, creator or founder, or substantial contributor? <i>If "Yes," complete Schedule L, Part IV</i>		X
b	A family member of any individual described in line 28a? <i>If "Yes," complete Schedule L, Part IV</i>		X
c	A 35% controlled entity of one or more individuals and/or organizations described in line 28a or 28b? <i>If "Yes," complete Schedule L, Part IV</i>		X
29	Did the organization receive more than \$25,000 in noncash contributions? <i>If "Yes," complete Schedule M</i>	X	
30	Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If "Yes," complete Schedule M</i>		X
31	Did the organization liquidate, terminate, or dissolve and cease operations? <i>If "Yes," complete Schedule N, Part I</i>		X
32	Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? <i>If "Yes," complete Schedule N, Part II</i>		X
33	Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? <i>If "Yes," complete Schedule R, Part I</i>		X
34	Was the organization related to any tax-exempt or taxable entity? <i>If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1</i>		X
35a	Did the organization have a controlled entity within the meaning of section 512(b)(13)?		X
b	If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? <i>If "Yes," complete Schedule R, Part V, line 2</i>		
36	Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? <i>If "Yes," complete Schedule R, Part V, line 2</i>		X
37	Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If "Yes," complete Schedule R, Part VI</i>		X
38	Did the organization complete Schedule O and provide explanations on Schedule O for Part VI, lines 11b and 19? Note: All Form 990 filers are required to complete Schedule O.	X	

Part V Statements Regarding Other IRS Filings and Tax Compliance

Check if Schedule O contains a response or note to any line in this Part V

		Yes	No
1a	Enter the number reported in box 3 of Form 1096. Enter -0- if not applicable		
b	Enter the number of Forms W-2G included on line 1a. Enter -0- if not applicable		
c	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?		

Part V Statements Regarding Other IRS Filings and Tax Compliance (continued)

Yes No

2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return	2a	47			
b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns?	2b		X		
3a	Did the organization have unrelated business gross income of \$1,000 or more during the year?	3a			X	
b	If "Yes," has it filed a Form 990-T for this year? If "No" to line 3b, provide an explanation on Schedule O	3b				
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?	4a			X	
b	If "Yes," enter the name of the foreign country See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR).					
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?	5a			X	
b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?	5b			X	
c	If "Yes" to line 5a or 5b, did the organization file Form 8886-T?	5c				
6a	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible as charitable contributions?	6a			X	
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	6b				
7	Organizations that may receive deductible contributions under section 170(c).					
a	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?	7a		X		
b	If "Yes," did the organization notify the donor of the value of the goods or services provided?	7b		X		
c	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?	7c			X	
d	If "Yes," indicate the number of Forms 8282 filed during the year	7d				
e	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?	7e			X	
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?	7f			X	
g	If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?	7g				
h	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?	7h				
8	Sponsoring organizations maintaining donor advised funds. Did a donor advised fund maintained by the sponsoring organization have excess business holdings at any time during the year?	8				
9	Sponsoring organizations maintaining donor advised funds.					
a	Did the sponsoring organization make any taxable distributions under section 4966?	9a				
b	Did the sponsoring organization make a distribution to a donor, donor advisor, or related person?	9b				
10	Section 501(c)(7) organizations. Enter:					
a	Initiation fees and capital contributions included on Part VIII, line 12	10a				
b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities	10b				
11	Section 501(c)(12) organizations. Enter:					
a	Gross income from members or shareholders	11a				
b	Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.)	11b				
12a	Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?	12a				
b	If "Yes," enter the amount of tax-exempt interest received or accrued during the year	12b				
13	Section 501(c)(29) qualified nonprofit health insurance issuers.					
a	Is the organization licensed to issue qualified health plans in more than one state? Note: See the instructions for additional information the organization must report on Schedule O.	13a				
b	Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans	13b				
c	Enter the amount of reserves on hand	13c				
14a	Did the organization receive any payments for indoor tanning services during the tax year?	14a			X	
b	If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation on Schedule O	14b				
15	Is the organization subject to the section 4960 tax on payment(s) of more than \$1,000,000 in remuneration or excess parachute payment(s) during the year? If "Yes," see instructions and file Form 4720, Schedule N.	15			X	
16	Is the organization an educational institution subject to the section 4968 excise tax on net investment income? If "Yes," complete Form 4720, Schedule O.	16			X	
17	Section 501(c)(21) organizations. Did the trust, any disqualified or other person, engage in any activities that would result in the imposition of an excise tax under section 4951, 4952, or 4953? If "Yes," complete Form 6069.	17				

Part VI Governance, Management, and Disclosure. For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes on Schedule O. See instructions. Check if Schedule O contains a response or note to any line in this Part VI

Section A. Governing Body and Management

		Yes	No
1a	Enter the number of voting members of the governing body at the end of the tax year If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain on Schedule O.		
1b	Enter the number of voting members included on line 1a, above, who are independent		
2	Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?		<input checked="" type="checkbox"/>
3	Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, trustees, or key employees to a management company or other person?		<input checked="" type="checkbox"/>
4	Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?		<input checked="" type="checkbox"/>
5	Did the organization become aware during the year of a significant diversion of the organization's assets?		<input checked="" type="checkbox"/>
6	Did the organization have members or stockholders?		<input checked="" type="checkbox"/>
7a	Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body?		<input checked="" type="checkbox"/>
7b	Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body?		<input checked="" type="checkbox"/>
8	Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:		
8a	The governing body?	<input checked="" type="checkbox"/>	
8b	Each committee with authority to act on behalf of the governing body?	<input checked="" type="checkbox"/>	
9	Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses on Schedule O		<input checked="" type="checkbox"/>

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

		Yes	No
10a	Did the organization have local chapters, branches, or affiliates?		<input checked="" type="checkbox"/>
10b	If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?		
11a	Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?	<input checked="" type="checkbox"/>	
11b	Describe on Schedule O the process, if any, used by the organization to review this Form 990.		
12a	Did the organization have a written conflict of interest policy? If "No," go to line 13	<input checked="" type="checkbox"/>	
12b	Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	<input checked="" type="checkbox"/>	
12c	Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe on Schedule O how this was done	<input checked="" type="checkbox"/>	
13	Did the organization have a written whistleblower policy?	<input checked="" type="checkbox"/>	
14	Did the organization have a written document retention and destruction policy?	<input checked="" type="checkbox"/>	
15	Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?		
15a	The organization's CEO, Executive Director, or top management official	<input checked="" type="checkbox"/>	
15b	Other officers or key employees of the organization If "Yes" to line 15a or 15b, describe the process on Schedule O. See instructions.		<input checked="" type="checkbox"/>
16a	Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?		<input checked="" type="checkbox"/>
16b	If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements?		

Section C. Disclosure

- 17** List the states with which a copy of this Form 990 is required to be filed **NONE**
- 18** Section 6104 requires an organization to make its Forms 1023 (1024 or 1024-A, if applicable), 990, and 990-T (section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.
 Own website Another's website Upon request Other (explain on Schedule O)
- 19** Describe on Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year.
- 20** State the name, address, and telephone number of the person who possesses the organization's books and records.

FAITH B. POWER, ED. D.
WINCHESTER

P. O. BOX 14

VA 22604

540-667-6160

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Check if Schedule O contains a response or note to any line in this Part VII

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
- List all of the organization's **current** key employees, if any. See instructions for definition of "key employee."
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (box 5 of Form W-2, box 6 of Form 1099-MISC, and/or box 1 of Form 1099-NEC) of more than \$100,000 from the organization and any related organizations.
- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations. See the instructions for the order in which to list the persons above.

Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

(A) Name and title	(B) Average hours per week per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC/1099-NEC)	(E) Reportable compensation from related organizations (W-2/1099-MISC/1099-NEC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(1) FAITH B. POWER, EXECUTIVE DIRECTOR	ED.D. 40.00 0.00			X				120,250	0	4,028
(2) SABRINA MULLINS PRESIDENT	1.00 0.00	X		X				0	0	0
(3) BRAD HODGSON VICE PRESIDENT	1.00 0.00	X		X				0	0	0
(4) TIMOTHY M. MAYFIELD TREASURER	1.00 0.00	X		X				0	0	0
(5) ANGIE ORDONEZ SECRETARY	1.00 0.00	X		X				0	0	0
(6) LAURI BRIDGEFORTH DIRECTOR	1.00 0.00	X						0	0	0
(7) KAREN DALEY DIRECTOR	1.00 0.00	X						0	0	0
(8) DIANA PATTERSON DIRECTOR	1.00 0.00	X						0	0	0
(9) WILLIAM E. SALES, JR. DIRECTOR	1.00 0.00	X						0	0	0
(10) LISA SHEPPARD DIRECTOR	1.00 0.00	X						0	0	0
(11) W. THEA THOMAS DIRECTOR	1.00 0.00	X						0	0	0

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees *(continued)*

(A) Name and title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC/1099-NEC)	(E) Reportable compensation from related organizations (W-2/1099-MISC/1099-NEC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(12)										
(13)										
(14)										
(15)										
(16)										
(17)										
(18)										
(19)										
1b Subtotal							120,250		4,028	
c Total from continuation sheets to Part VII, Section A										
d Total (add lines 1b and 1c)							120,250		4,028	

2 Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization **1**

	Yes	No
3 Did the organization list any former officer, director, trustee, key employee, or highest compensated employee on line 1a? <i>If "Yes," complete Schedule J for such individual</i>		X
4 For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? <i>If "Yes," complete Schedule J for such individual</i>		X
5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? <i>If "Yes," complete Schedule J for such person</i>		X

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A) Name and business address	(B) Description of services	(C) Compensation

2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization **0**

Part VIII Statement of Revenue

Check if Schedule O contains a response or note to any line in this Part VIII

			(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512-514	
Contributions, Gifts, Grants, and Other Similar Amounts	1a Federated campaigns	1a					
	b Membership dues	1b					
	c Fundraising events	1c	63,943				
	d Related organizations	1d					
	e Government grants (contributions)	1e	1,905,078				
	f All other contributions, gifts, grants, and similar amounts not included above	1f	655,196				
	g Noncash contributions included in lines 1a-1f	1g	\$ 61,806				
	h Total. Add lines 1a-1f		2,624,217				
Program Service Revenue	2a	Business Code					
	b						
	c						
	d						
	e						
	f All other program service revenue						
	g Total. Add lines 2a-2f						
Other Revenue	3 Investment income (including dividends, interest, and other similar amounts)		63,131			63,131	
	4 Income from investment of tax-exempt bond proceeds						
	5 Royalties						
	6a Gross rents	6a	(i) Real				
			(ii) Personal				
	b Less: rental expenses	6b					
	c Rental inc. or (loss)	6c					
	d Net rental income or (loss)						
	7a Gross amount from sales of assets other than inventory	7a	(i) Securities				
			(ii) Other				
	b Less: cost or other basis and sales exps.	7b					
	c Gain or (loss)	7c					
d Net gain or (loss)							
8a Gross income from fundraising events (not including \$ 63,943 of contributions reported on line 1c). See Part IV, line 18	8a		21,805				
		8b	21,805				
b Less: direct expenses	8b						
c Net income or (loss) from fundraising events							
9a Gross income from gaming activities. See Part IV, line 19	9a						
		9b					
b Less: direct expenses	9b						
c Net income or (loss) from gaming activities							
10a Gross sales of inventory, less returns and allowances	10a		15,565				
		10b	78,942				
b Less: cost of goods sold	10b						
c Net income or (loss) from sales of inventory			-63,377			-63,377	
Miscellaneous Revenue	11a	Business Code					
	b						
	c						
	d All other revenue						
	e Total. Add lines 11a-11d						
12 Total revenue. See instructions			2,623,971	0	0	-246	

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21				
2 Grants and other assistance to domestic individuals. See Part IV, line 22				
3 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	138,878	69,439	41,663	27,776
6 Compensation not included above to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	1,425,210	1,255,424	158,170	11,616
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)				
9 Other employee benefits	59,102	51,399	7,474	229
10 Payroll taxes	116,608	99,508	14,171	2,929
11 Fees for services (nonemployees):				
a Management				
b Legal				
c Accounting	20,150	4,000	16,150	
d Lobbying				
e Professional fundraising services. See Part IV, line 17				
f Investment management fees				
g Other. (If line 11g amount exceeds 10% of line 25, column (A), amount, list line 11g expenses on Schedule O.)	80,427	62,510	17,917	
12 Advertising and promotion				
13 Office expenses	54,024	42,753	11,271	
14 Information technology				
15 Royalties				
16 Occupancy	72,020	64,841	7,179	
17 Travel				
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings				
20 Interest	12,485	12,485		
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	224,018	205,568	18,450	
23 Insurance	39,166	9,299	29,867	
24 Other expenses. Itemize expenses not covered above. (List miscellaneous expenses on line 24e. If line 24e amount exceeds 10% of line 25, column (A), amount, list line 24e expenses on Schedule O.)				
a CLIENT SUPPORT & SERVICES	90,714	90,714		
b REPAIRS & MAINTENANCE	80,913	71,528	9,385	
c TELEPHONE & COMMUNICATION	44,498	36,244	8,254	
d OTHER	39,361	6,773	32,588	
e All other expenses	60,138	34,185	23,740	2,213
25 Total functional expenses. Add lines 1 through 24e	2,557,712	2,116,670	396,279	44,763
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here <input type="checkbox"/> if following SOP 98-2 (ASC 958-720)				

Part X Balance Sheet

Check if Schedule O contains a response or note to any line in this Part X

		(A) Beginning of year		(B) End of year
Assets	1 Cash—non-interest-bearing		1	
	2 Savings and temporary cash investments	1,690,065	2	1,807,289
	3 Pledges and grants receivable, net	454,455	3	311,598
	4 Accounts receivable, net		4	
	5 Loans and other receivables from any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons		5	
	6 Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), and persons described in section 4958(c)(3)(B)		6	
	7 Notes and loans receivable, net		7	
	8 Inventories for sale or use	22,921	8	7,903
	9 Prepaid expenses and deferred charges	17,670	9	13,443
	10a Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D	10a 7,968,913		
	b Less: accumulated depreciation	10b 1,485,924	5,962,083	10c 6,482,989
	11 Investments—publicly traded securities		11	
	12 Investments—other securities. See Part IV, line 11	6,278	12	30,421
	13 Investments—program-related. See Part IV, line 11		13	
	14 Intangible assets		14	
	15 Other assets. See Part IV, line 11	69,401	15	48,243
16 Total assets. Add lines 1 through 15 (must equal line 33)	8,222,873	16	8,701,886	
Liabilities	17 Accounts payable and accrued expenses	67,612	17	89,698
	18 Grants payable		18	
	19 Deferred revenue	82,950	19	
	20 Tax-exempt bond liabilities		20	
	21 Escrow or custodial account liability. Complete Part IV of Schedule D		21	
	22 Loans and other payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons		22	
	23 Secured mortgages and notes payable to unrelated third parties		23	496,390
	24 Unsecured notes and loans payable to unrelated third parties		24	
	25 Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D	54,917	25	32,145
	26 Total liabilities. Add lines 17 through 25	205,479	26	618,233
Net Assets or Fund Balances	Organizations that follow FASB ASC 958, check here <input checked="" type="checkbox"/> and complete lines 27, 28, 32, and 33.			
	27 Net assets without donor restrictions	7,966,259	27	7,986,018
	28 Net assets with donor restrictions	51,135	28	97,635
	Organizations that do not follow FASB ASC 958, check here <input type="checkbox"/> and complete lines 29 through 33.			
	29 Capital stock or trust principal, or current funds		29	
	30 Paid-in or capital surplus, or land, building, or equipment fund		30	
	31 Retained earnings, endowment, accumulated income, or other funds		31	
32 Total net assets or fund balances	8,017,394	32	8,083,653	
33 Total liabilities and net assets/fund balances	8,222,873	33	8,701,886	

Part XI Reconciliation of Net Assets

Check if Schedule O contains a response or note to any line in this Part XI

1	Total revenue (must equal Part VIII, column (A), line 12)	1	2,623,971
2	Total expenses (must equal Part IX, column (A), line 25)	2	2,557,712
3	Revenue less expenses. Subtract line 2 from line 1	3	66,259
4	Net assets or fund balances at beginning of year (must equal Part X, line 32, column (A))	4	8,017,394
5	Net unrealized gains (losses) on investments	5	
6	Donated services and use of facilities	6	
7	Investment expenses	7	
8	Prior period adjustments	8	
9	Other changes in net assets or fund balances (explain on Schedule O)	9	
10	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 32, column (B))	10	8,083,653

Part XII Financial Statements and Reporting

Check if Schedule O contains a response or note to any line in this Part XII

		Yes	No
1	Accounting method used to prepare the Form 990: <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other If the organization changed its method of accounting from a prior year or checked "Other," explain on Schedule O.		
2a	Were the organization's financial statements compiled or reviewed by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both. <input type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis		X
b	Were the organization's financial statements audited by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both. <input checked="" type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis	X	
c	If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? If the organization changed either its oversight process or selection process during the tax year, explain on Schedule O.	X	
3a	As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Uniform Guidance, 2 C.F.R. Part 200, Subpart F?	X	
b	If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why on Schedule O and describe any steps taken to undergo such audits	X	

SCHEDULE A
(Form 990)

Department of the Treasury
Internal Revenue Service

Public Charity Status and Public Support

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

Attach to Form 990 or Form 990-EZ.

Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2024

Open to Public
Inspection

Name of the organization

**THE LAUREL CENTER INTERVENTION FOR
DOMESTIC & SEXUAL VIOLENCE**

Employer identification number

54-1262535

Part I Reason for Public Charity Status. (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is: (For lines 1 through 12, check only one box.)

- 1 A church, convention of churches, or association of churches described in **section 170(b)(1)(A)(i)**.
- 2 A school described in **section 170(b)(1)(A)(ii)**. (Attach Schedule E (Form 990).)
- 3 A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii)**.
- 4 A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii)**. Enter the hospital's name, city, and state:
- 5 An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv)**. (Complete Part II.)
- 6 A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v)**.
- 7 An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi)**. (Complete Part II.)
- 8 A community trust described in **section 170(b)(1)(A)(vi)**. (Complete Part II.)
- 9 An agricultural research organization described in **section 170(b)(1)(A)(ix)** operated in conjunction with a land-grant college or university or a non-land-grant college of agriculture (see instructions). Enter the name, city, and state of the college or university:
- 10 An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions, subject to certain exceptions; and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See **section 509(a)(2)**. (Complete Part III.)
- 11 An organization organized and operated exclusively to test for public safety. See **section 509(a)(4)**.
- 12 An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in **section 509(a)(1)** or **section 509(a)(2)**. See **section 509(a)(3)**. Check the box on lines 12a through 12d that describes the type of supporting organization and complete lines 12e, 12f, and 12g.
 - a **Type I.** A supporting organization operated, supervised, or controlled by its supported organization(s), typically by giving the supported organization(s) the power to regularly appoint or elect a majority of the directors or trustees of the supporting organization. **You must complete Part IV, Sections A and B.**
 - b **Type II.** A supporting organization supervised or controlled in connection with its supported organization(s), by having control or management of the supporting organization vested in the same persons that control or manage the supported organization(s). **You must complete Part IV, Sections A and C.**
 - c **Type III functionally integrated.** A supporting organization operated in connection with, and functionally integrated with, its supported organization(s) (see instructions). **You must complete Part IV, Sections A, D, and E.**
 - d **Type III non-functionally integrated.** A supporting organization operated in connection with its supported organization(s) that is not functionally integrated. The organization generally must satisfy a distribution requirement and an attentiveness requirement (see instructions). **You must complete Part IV, Sections A and D, and Part V.**
 - e Check this box if the organization received a written determination from the IRS that it is a Type I, Type II, Type III functionally integrated, or Type III non-functionally integrated supporting organization.
 - f Enter the number of supported organizations
 - g Provide the following information about the supported organization(s).

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1-10 above (see instructions))	(iv) Is the organization listed in your governing document?		(v) Amount of monetary support (see instructions)	(vi) Amount of other support (see instructions)
			Yes	No		
(A)						
(B)						
(C)						
(D)						
(E)						
Total						

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)
 (Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support

Calendar year (or fiscal year beginning in)	(a) 2020	(b) 2021	(c) 2022	(d) 2023	(e) 2024	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	3,075,099	3,320,898	2,662,247	2,610,650	2,624,217	14,293,111
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge						
4 Total. Add lines 1 through 3	3,075,099	3,320,898	2,662,247	2,610,650	2,624,217	14,293,111
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						21,559
6 Public support. Subtract line 5 from line 4						14,271,552

Section B. Total Support

Calendar year (or fiscal year beginning in)	(a) 2020	(b) 2021	(c) 2022	(d) 2023	(e) 2024	(f) Total
7 Amounts from line 4	3,075,099	3,320,898	2,662,247	2,610,650	2,624,217	14,293,111
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources	4,071	2,415	8,774	11,576	63,131	89,967
9 Net income from unrelated business activities, whether or not the business is regularly carried on						
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)	5,070		7,503	10,817	15,565	38,955
11 Total support. Add lines 7 through 10						14,422,033
12 Gross receipts from related activities, etc. (see instructions)					12	57,849
13 First 5 years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here						<input type="checkbox"/>

Section C. Computation of Public Support Percentage

14 Public support percentage for 2024 (line 6, column (f), divided by line 11, column (f))	14	98.96%
15 Public support percentage from 2023 Schedule A, Part II, line 14	15	99.46%
16a 33 1/3% support test — 2024. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization		<input checked="" type="checkbox"/>
b 33 1/3% support test — 2023. If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization		<input type="checkbox"/>
17a 10%-facts-and-circumstances test — 2024. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization		<input type="checkbox"/>
b 10%-facts-and-circumstances test — 2023. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization		<input type="checkbox"/>
18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions		<input type="checkbox"/>

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 10 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

Calendar year (or fiscal year beginning in)	(a) 2020	(b) 2021	(c) 2022	(d) 2023	(e) 2024	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 Total. Add lines 1 through 5						
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						
c Add lines 7a and 7b						
8 Public support. (Subtract line 7c from line 6.)						

Section B. Total Support

Calendar year (or fiscal year beginning in)	(a) 2020	(b) 2021	(c) 2022	(d) 2023	(e) 2024	(f) Total
9 Amounts from line 6						
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources						
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b						
11 Net income from unrelated business activities not included on line 10b, whether or not the business is regularly carried on						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)						
13 Total support. (Add lines 9, 10c, 11, and 12.)						
14 First 5 years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here <input type="checkbox"/>						

Section C. Computation of Public Support Percentage

15 Public support percentage for 2024 (line 8, column (f), divided by line 13, column (f))	15	%
16 Public support percentage from 2023 Schedule A, Part III, line 15	16	%

Section D. Computation of Investment Income Percentage

17 Investment income percentage for 2024 (line 10c, column (f), divided by line 13, column (f))	17	%
18 Investment income percentage from 2023 Schedule A, Part III, line 17	18	%

- 19a 33 1/3% support tests — 2024.** If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and **stop here.** The organization qualifies as a publicly supported organization
- b 33 1/3% support tests — 2023.** If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and **stop here.** The organization qualifies as a publicly supported organization
- 20 Private foundation.** If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions

Part IV Supporting Organizations

(Complete only if you checked a box on line 12 on Part I. If you checked box 12a, Part I, complete Sections A and B. If you checked box 12b, Part I, complete Sections A and C. If you checked box 12c, Part I, complete Sections A, D, and E. If you checked box 12d, Part I, complete Sections A and D, and complete Part V.)

Section A. All Supporting Organizations

		Yes	No
1	Are all of the organization's supported organizations listed by name in the organization's governing documents? <i>If "No," describe in Part VI how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain.</i>		
2	Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)? <i>If "Yes," explain in Part VI how the organization determined that the supported organization was described in section 509(a)(1) or (2).</i>		
3a	Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? <i>If "Yes," answer lines 3b and 3c below.</i>		
b	Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and satisfied the public support tests under section 509(a)(2)? <i>If "Yes," describe in Part VI when and how the organization made the determination.</i>		
c	Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B) purposes? <i>If "Yes," explain in Part VI what controls the organization put in place to ensure such use.</i>		
4a	Was any supported organization not organized in the United States ("foreign supported organization")? <i>If "Yes," and if you checked box 12a or 12b in Part I, answer lines 4b and 4c below.</i>		
b	Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization? <i>If "Yes," describe in Part VI how the organization had such control and discretion despite being controlled or supervised by or in connection with its supported organizations.</i>		
c	Did the organization support any foreign supported organization that does not have an IRS determination under sections 501(c)(3) and 509(a)(1) or (2)? <i>If "Yes," explain in Part VI what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B) purposes.</i>		
5a	Did the organization add, substitute, or remove any supported organizations during the tax year? <i>If "Yes," answer lines 5b and 5c below (if applicable). Also, provide detail in Part VI, including (i) the names and EIN numbers of the supported organizations added, substituted, or removed; (ii) the reasons for each such action; (iii) the authority under the organization's organizing document authorizing such action; and (iv) how the action was accomplished (such as by amendment to the organizing document).</i>		
b	Type I or Type II only. Was any added or substituted supported organization part of a class already designated in the organization's organizing document?		
c	Substitutions only. Was the substitution the result of an event beyond the organization's control?		
6	Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (i) its supported organizations, (ii) individuals that are part of the charitable class benefited by one or more of its supported organizations, or (iii) other supporting organizations that also support or benefit one or more of the filing organization's supported organizations? <i>If "Yes," provide detail in Part VI.</i>		
7	Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (as defined in section 4958(c)(3)(C)), a family member of a substantial contributor, or a 35% controlled entity with regard to a substantial contributor? <i>If "Yes," complete Part I of Schedule L (Form 990).</i>		
8	Did the organization make a loan to a disqualified person (as defined in section 4958) not described on line 7? <i>If "Yes," complete Part I of Schedule L (Form 990).</i>		
9a	Was the organization controlled directly or indirectly at any time during the tax year by one or more disqualified persons, as defined in section 4946 (other than foundation managers and organizations described in section 509(a)(1) or (2))? <i>If "Yes," provide detail in Part VI.</i>		
b	Did one or more disqualified persons (as defined on line 9a) hold a controlling interest in any entity in which the supporting organization had an interest? <i>If "Yes," provide detail in Part VI.</i>		
c	Did a disqualified person (as defined on line 9a) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? <i>If "Yes," provide detail in Part VI.</i>		
10a	Was the organization subject to the excess business holdings rules of section 4943 because of section 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated supporting organizations)? <i>If "Yes," answer line 10b below.</i>		
b	Did the organization have any excess business holdings in the tax year? <i>(Use Schedule C, Form 4720, to determine whether the organization had excess business holdings.)</i>		

Part IV Supporting Organizations (continued)

		Yes	No
11	Has the organization accepted a gift or contribution from any of the following persons?		
a	A person who directly or indirectly controls, either alone or together with persons described on lines 11b and 11c below, the governing body of a supported organization?		
b	A family member of a person described on line 11a above?		
c	A 35% controlled entity of a person described on line 11a or 11b above? <i>If "Yes" to line 11a, 11b, or 11c, provide detail in Part VI.</i>		

Section B. Type I Supporting Organizations

		Yes	No
1	Did the governing body, members of the governing body, officers acting in their official capacity, or membership of one or more supported organizations have the power to regularly appoint or elect at least a majority of the organization's officers, directors, or trustees at all times during the tax year? <i>If "No," describe in Part VI how the supported organization(s) effectively operated, supervised, or controlled the organization's activities. If the organization had more than one supported organization, describe how the powers to appoint and/or remove officers, directors, or trustees were allocated among the supported organizations and what conditions or restrictions, if any, applied to such powers during the tax year.</i>		
2	Did the organization operate for the benefit of any supported organization other than the supported organization(s) that operated, supervised, or controlled the supporting organization? <i>If "Yes," explain in Part VI how providing such benefit carried out the purposes of the supported organization(s) that operated, supervised, or controlled the supporting organization.</i>		

Section C. Type II Supporting Organizations

		Yes	No
1	Were a majority of the organization's directors or trustees during the tax year also a majority of the directors or trustees of each of the organization's supported organization(s)? <i>If "No," describe in Part VI how control or management of the supporting organization was vested in the same persons that controlled or managed the supported organization(s).</i>		

Section D. All Type III Supporting Organizations

		Yes	No
1	Did the organization provide to each of its supported organizations, by the last day of the fifth month of the organization's tax year, (i) a written notice describing the type and amount of support provided during the prior tax year, (ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the organization's governing documents in effect on the date of notification, to the extent not previously provided?		
2	Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported organization(s), or (ii) serving on the governing body of a supported organization? <i>If "No," explain in Part VI how the organization maintained a close and continuous working relationship with the supported organization(s).</i>		
3	By reason of the relationship described on line 2, above, did the organization's supported organizations have a significant voice in the organization's investment policies and in directing the use of the organization's income or assets at all times during the tax year? <i>If "Yes," describe in Part VI the role the organization's supported organizations played in this regard.</i>		

Section E. Type III Functionally Integrated Supporting Organizations

1	Check the box next to the method that the organization used to satisfy the Integral Part Test during the year (see instructions).		
a	<input type="checkbox"/> The organization satisfied the Activities Test. Complete line 2 below.		
b	<input type="checkbox"/> The organization is the parent of each of its supported organizations. Complete line 3 below.		
c	<input type="checkbox"/> The organization supported a governmental entity. Describe in Part VI how you supported a governmental entity (see instructions).		
2	Activities Test. Answer lines 2a and 2b below.		
a	Did substantially all of the organization's activities during the tax year directly further the exempt purposes of the supported organization(s) to which the organization was responsive? <i>If "Yes," then in Part VI identify those supported organizations and explain how these activities directly furthered their exempt purposes, how the organization was responsive to each of its supported organizations, and how the organization determined that these activities constituted substantially all of its activities.</i>		
b	Did the activities described on line 2a, above, constitute activities that, but for the organization's involvement, one or more of the organization's supported organization(s) would have been engaged in? <i>If "Yes," explain in Part VI the reasons for the organization's position that its supported organization(s) would have engaged in these activities but for the organization's involvement.</i>		
3	Parent of Supported Organizations. Answer lines 3a and 3b below.		
a	Did the organization have the power to regularly appoint or elect a majority of the officers, directors, or trustees of each of the supported organizations? <i>If "Yes" or "No," provide details in Part VI.</i>		
b	Did the organization exercise a substantial degree of direction over the policies, programs, and activities of each of its supported organizations? <i>If "Yes," describe in Part VI the role played by the organization in this regard.</i>		

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations

1 Check here if the organization satisfied the Integral Part Test as a qualifying trust on Nov. 20, 1970 (*explain in Part VI*). **See instructions.** All other Type III non-functionally integrated supporting organizations must complete Sections A through E.

Section A – Adjusted Net Income		(A) Prior Year	(B) Current Year (optional)
1	Net short-term capital gain	1	
2	Recoveries of prior-year distributions	2	
3	Other gross income (see instructions)	3	
4	Add lines 1 through 3.	4	
5	Depreciation and depletion	5	
6	Portion of operating expenses paid or incurred for production or collection of gross income or for management, conservation, or maintenance of property held for production of income (see instructions)	6	
7	Other expenses (see instructions)	7	
8	Adjusted Net Income (subtract lines 5, 6, and 7 from line 4)	8	

Section B – Minimum Asset Amount		(A) Prior Year	(B) Current Year (optional)
1	Aggregate fair market value of all non-exempt-use assets (see instructions for short tax year or assets held for part of year):		
a	Average monthly value of securities	1a	
b	Average monthly cash balances	1b	
c	Fair market value of other non-exempt-use assets	1c	
d	Total (add lines 1a, 1b, and 1c)	1d	
e	Discount claimed for blockage or other factors (<i>explain in detail in Part VI</i>):		
2	Acquisition indebtedness applicable to non-exempt-use assets	2	
3	Subtract line 2 from line 1d.	3	
4	Cash deemed held for exempt use. Enter 0.015 of line 3 (for greater amount, see instructions).	4	
5	Net value of non-exempt-use assets (subtract line 4 from line 3)	5	
6	Multiply line 5 by 0.035.	6	
7	Recoveries of prior-year distributions	7	
8	Minimum Asset Amount (add line 7 to line 6)	8	

Section C – Distributable Amount			Current Year
1	Adjusted net income for prior year (from Section A, line 8, column A)	1	
2	Enter 0.85 of line 1.	2	
3	Minimum asset amount for prior year (from Section B, line 8, column A)	3	
4	Enter greater of line 2 or line 3.	4	
5	Income tax imposed in prior year	5	
6	Distributable Amount. Subtract line 5 from line 4, unless subject to emergency temporary reduction (see instructions).	6	

7 Check here if the current year is the organization's first as a non-functionally integrated Type III supporting organization (see instructions).

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations *(continued)*

Section D – Distributions		Current Year
1	Amounts paid to supported organizations to accomplish exempt purposes	1
2	Amounts paid to perform activity that directly furthers exempt purposes of supported organizations, in excess of income from activity	2
3	Administrative expenses paid to accomplish exempt purposes of supported organizations	3
4	Amounts paid to acquire exempt-use assets	4
5	Qualified set-aside amounts (prior IRS approval required— <i>provide details in Part VI</i>)	5
6	Other distributions (<i>describe in Part VI</i>). See instructions.	6
7	Total annual distributions. Add lines 1 through 6.	7
8	Distributions to attentive supported organizations to which the organization is responsive (<i>provide details in Part VI</i>). See instructions.	8
9	Distributable amount for 2024 from Section C, line 6	9
10	Line 8 amount divided by line 9 amount	10

Section E – Distribution Allocations (see instructions)	(i) Excess Distributions	(ii) Underdistributions Pre-2024	(iii) Distributable Amount for 2024
1 Distributable amount for 2024 from Section C, line 6			
2 Underdistributions, if any, for years prior to 2024 (reasonable cause required— <i>explain in Part VI</i>). See instructions.			
3 Excess distributions carryover, if any, to 2024			
a From 2019			
b From 2020			
c From 2021			
d From 2022			
e From 2023			
f Total of lines 3a through 3e			
g Applied to underdistributions of prior years			
h Applied to 2024 distributable amount			
i Carryover from 2019 not applied (see instructions)			
j Remainder. Subtract lines 3g, 3h, and 3i from line 3f.			
4 Distributions for 2024 from Section D, line 7: \$			
a Applied to underdistributions of prior years			
b Applied to 2024 distributable amount			
c Remainder. Subtract lines 4a and 4b from line 4.			
5 Remaining underdistributions for years prior to 2024, if any. Subtract lines 3g and 4a from line 2. For result greater than zero, <i>explain in Part VI</i> . See instructions.			
6 Remaining underdistributions for 2024. Subtract lines 3h and 4b from line 1. For result greater than zero, <i>explain in Part VI</i> . See instructions.			
7 Excess distributions carryover to 2025. Add lines 3j and 4c.			
8 Breakdown of line 7:			
a Excess from 2020			
b Excess from 2021			
c Excess from 2022			
d Excess from 2023			
e Excess from 2024			

Part VI Supplemental Information. Provide the explanations required by Part II, line 10; Part II, line 17a or 17b; Part III, line 12; Part IV, Section A, lines 1, 2, 3b, 3c, 4b, 4c, 5a, 6, 9a, 9b, 9c, 11a, 11b, and 11c; Part IV, Section B, lines 1 and 2; Part IV, Section C, line 1; Part IV, Section D, lines 2 and 3; Part IV, Section E, lines 1c, 2a, 2b, 3a, and 3b; Part V, line 1; Part V, Section B, line 1e; Part V, Section D, lines 5, 6, and 8; and Part V, Section E, lines 2, 5, and 6. Also complete this part for any additional information. (See instructions.)

PART II, LINE 10 - OTHER INCOME DETAIL
OTHER INCOME \$ 38,955

Supplemental Financial Statements

Complete if the organization answered "Yes" on Form 990, Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b. Attach to Form 990.

Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

Open to Public Inspection

Name of the organization: THE LAUREL CENTER INTERVENTION FOR DOMESTIC & SEXUAL VIOLENCE. Employer identification number: 54-1262535.

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts

Complete if the organization answered "Yes" on Form 990, Part IV, line 6.

Table with 2 columns: (a) Donor advised funds, (b) Funds and other accounts. Rows include: 1 Total number at end of year, 2 Aggregate value of contributions to (during year), 3 Aggregate value of grants from (during year), 4 Aggregate value at end of year, 5 Did the organization inform all donors...?, 6 Did the organization inform all grantees...?

Part II Conservation Easements

Complete if the organization answered "Yes" on Form 990, Part IV, line 7.

1 Purpose(s) of conservation easements held by the organization (check all that apply). 2 Complete lines 2a through 2d if the organization held a qualified conservation contribution... 3 Number of conservation easements modified... 4 Number of states where property subject to conservation easement is located... 5 Does the organization have a written policy regarding the periodic monitoring... 6 Staff and volunteer hours devoted to monitoring... 7 Amount of expenses incurred in monitoring... 8 Does each conservation easement reported on line 2d above satisfy the requirements of section 170(h)(4)(B) (i) and section 170(h)(4)(B)(ii)? 9 In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement and balance sheet...

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets

Complete if the organization answered "Yes" on Form 990, Part IV, line 8.

1a If the organization elected, as permitted under FASB ASC 958, not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide in Part XIII the text of the footnote to its financial statements that describes these items. 1b If the organization elected, as permitted under FASB ASC 958, to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items. 2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under FASB ASC 958 relating to these items.

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets (continued)

- 3** Using the organization's acquisition, accession, and other records, check any of the following that make significant use of its collection items (check all that apply).
- a** Public exhibition
 - b** Scholarly research
 - c** Preservation for future generations
 - d** Loan or exchange program
 - e** Other
- 4** Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII.
- 5** During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection? Yes No

Part IV Escrow and Custodial Arrangements

Complete if the organization answered "Yes" on Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

- 1a** Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X? Yes No
- b** If "Yes," explain the arrangement in Part XIII and complete the following table.
- | | Amount |
|--|-----------|
| c Beginning balance | 1c |
| d Additions during the year | 1d |
| e Distributions during the year | 1e |
| f Ending balance | 1f |
- 2a** Did the organization include an amount on Form 990, Part X, line 21, for escrow or custodial account liability? Yes No
- b** If "Yes," explain the arrangement in Part XIII. Check here if the explanation has been provided in Part XIII

Part V Endowment Funds

Complete if the organization answered "Yes" on Form 990, Part IV, line 10.

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a Beginning of year balance					
b Contributions					
c Net investment earnings, gains, and losses					
d Grants or scholarships					
e Other expenditures for facilities and programs					
f Administrative expenses					
g End of year balance					

2 Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as:

- a** Board designated or quasi-endowment %
- b** Permanent endowment %
- c** Term endowment %

The percentages on lines 2a, 2b, and 2c should equal 100%.

3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:

- (i)** Unrelated organizations? Yes No
 - (ii)** Related organizations? Yes No
- b** If "Yes" on line 3a(ii), are the related organizations listed as required on Schedule R?

4 Describe in Part XIII the intended uses of the organization's endowment funds.

Part VI Land, Buildings, and Equipment

Complete if the organization answered "Yes" on Form 990, Part IV, line 11a. See Form 990, Part X, line 10.

Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land		1,002,596		1,002,596
b Buildings		6,172,261	951,847	5,220,414
c Leasehold improvements				
d Equipment		794,056	534,077	259,979
e Other				
Total. Add lines 1a through 1e. (Column (d) must equal Form 990, Part X, line 10c, column (B))				6,482,989

Part VII Investments – Other Securities

Complete if the organization answered "Yes" on Form 990, Part IV, line 11b. See Form 990, Part X, line 12.

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1) Financial derivatives		
(2) Closely held equity interests		
(3) Other		
(A)		
(B)		
(C)		
(D)		
(E)		
(F)		
(G)		
(H)		
Total. (Column (b) must equal Form 990, Part X, line 12, col. (B))		

Part VIII Investments – Program Related

Complete if the organization answered "Yes" on Form 990, Part IV, line 11c. See Form 990, Part X, line 13.

(a) Description of investment	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1)		
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
Total. (Column (b) must equal Form 990, Part X, line 13, col. (B))		

Part IX Other Assets

Complete if the organization answered "Yes" on Form 990, Part IV, line 11d. See Form 990, Part X, line 15.

(a) Description	(b) Book value
(1)	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
Total. (Column (b) must equal Form 990, Part X, line 15, col. (B))	

Part X Other Liabilities

Complete if the organization answered "Yes" on Form 990, Part IV, line 11e or 11f. See Form 990, Part X, line 25.

1. (a) Description of liability	(b) Book value
(1) Federal income taxes	
(2) LEASE LIABILITY	32,145
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
Total. (Column (b) must equal Form 990, Part X, line 25, col. (B))	32,145

2. Liability for uncertain tax positions. In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FASB ASC 740. Check here if the text of the footnote has been provided in Part XIII

Part XI Reconciliation of Revenue per Audited Financial Statements With Revenue per Return

Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

1	Total revenue, gains, and other support per audited financial statements		1	2,702,913
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12:			
a	Net unrealized gains (losses) on investments	2a		
b	Donated services and use of facilities	2b		
c	Recoveries of prior year grants	2c		
d	Other (Describe in Part XIII.)	2d	78,942	
e	Add lines 2a through 2d		2e	78,942
3	Subtract line 2e from line 1		3	2,623,971
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:			
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a		
b	Other (Describe in Part XIII.)	4b		
c	Add lines 4a and 4b		4c	
5	Total revenue. Add lines 3 and 4c. (This must equal Form 990, Part I, line 12.)		5	2,623,971

Part XII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return

Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

1	Total expenses and losses per audited financial statements		1	2,636,654
2	Amounts included on line 1 but not on Form 990, Part IX, line 25:			
a	Donated services and use of facilities	2a		
b	Prior year adjustments	2b		
c	Other losses	2c		
d	Other (Describe in Part XIII.)	2d	78,942	
e	Add lines 2a through 2d		2e	78,942
3	Subtract line 2e from line 1		3	2,557,712
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:			
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a		
b	Other (Describe in Part XIII.)	4b		
c	Add lines 4a and 4b		4c	
5	Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.)		5	2,557,712

Part XIII Supplemental Information

Provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X, line 2; Part XI, lines 2d and 4b; and Part XII, lines 2d and 4b. Also complete this part to provide any additional information.

PART X - FIN 48 FOOTNOTE

THE CENTER IS EXEMPT FROM FEDERAL INCOME TAXES UNDER INTERNAL REVENUE CODE SECTION 501(C)(3) AND THEREFORE HAS MADE NO PROVISION FOR FEDERAL INCOME TAXES. IN ADDITION, THE CENTER HAS NO UNRELATED BUSINESS TAXABLE INCOME. THE CENTER HAS ADOPTED THE GUIDANCE UNDER ASC TOPIC 740, INCOME TAXES AND MANAGEMENT HAS EVALUATED THE CENTER'S TAX POSITIONS AND CONCLUDED THAT THE CENTER HAS TAKEN NO UNCERTAIN TAX PROVISIONS THAT WOULD REQUIRE ADJUSTMENT TO, OR DISCLOSURE IN, THE FINANCIAL STATEMENTS TO COMPLY WITH THE PROVISIONS OF THIS GUIDANCE.

PART XI, LINE 2D - REVENUE AMOUNTS INCLUDED IN FINANCIALS - OTHER

THRIFT SHOP EXPENSES REPORTED AS COGS	\$	32,656
CAFE EXPENSES REPORTED AS COGS	\$	46,286

PART XII, LINE 2D - EXPENSE AMOUNTS INCLUDED IN FINANCIALS - OTHER

THRIFT SHOP EXPENSES REPORTED AS COGS	\$	32,656
CAFE EXPENSES REPORTED AS COGS	\$	46,286

Part XIII Supplemental Information *(continued)*

**SCHEDULE G
(Form 990)**

(Rev. December 2024)
Department of the Treasury
Internal Revenue Service

Supplemental Information Regarding Fundraising or Gaming Activities

Complete if the organization answered "Yes" on Form 990, Part IV, line 17, 18, or 19; or if the organization entered more than \$15,000 on Form 990-EZ, line 6a.

Attach to Form 990 or Form 990-EZ.

Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

Open to Public Inspection

Name of the organization

**THE LAUREL CENTER INTERVENTION FOR
DOMESTIC & SEXUAL VIOLENCE**

Employer identification number

54-1262535

Part I Fundraising Activities. Complete if the organization answered "Yes" on Form 990, Part IV, line 17. Form 990-EZ filers are not required to complete this part.

1 Indicate whether the organization raised funds through any of the following activities. Check all that apply.

- a** Mail solicitations
- b** Internet and email solicitations
- c** Phone solicitations
- d** In-person solicitations
- e** Solicitation of nongovernment grants
- f** Solicitation of government grants
- g** Special fundraising events

2a Did the organization have a written or oral agreement with any individual (including officers, directors, trustees, or key employees listed in Form 990, Part VII) or entity in connection with professional fundraising services? **Yes** **No**

b If "Yes," list the 10 highest paid individuals or entities (fundraisers) pursuant to agreements under which the fundraiser is to be compensated at least \$5,000 by the organization.

	(i) Name and address of individual or entity (fundraiser)	(ii) Activity	(iii) Did fundraiser have custody or control of contributions?		(iv) Gross receipts from activity	(v) Amount paid to (or retained by) fundraiser listed in col. (i)	(vi) Amount paid to (or retained by) organization
			Yes	No			
1							
2							
3							
4							
5							
6							
7							
8							
9							
10							
Total							

3 List all states in which the organization is registered or licensed to solicit contributions or has been notified it is exempt from registration or licensing.

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.....

Part II Fundraising Events. Complete if the organization answered "Yes" on Form 990, Part IV, line 18, or reported more than \$15,000 of fundraising event contributions and gross income on Form 990-EZ, lines 1 and 6b. List events with gross receipts greater than \$5,000.

		(a) Event #1	(b) Event #2	(c) Other events	(d) Total events
		YARD SALE (event type)	PURSE (event type)	2 (total number)	(add col. (a) through col. (c))
Revenue	1 Gross receipts	27,250	19,596	32,937	79,783
	2 Less: Contributions	26,707	15,546	20,924	63,177
	3 Gross income (line 1 minus line 2)	543	4,050	12,013	16,606
Direct Expenses	4 Cash prizes				
	5 Noncash prizes				
	6 Rent/facility costs				
	7 Food and beverages				
	8 Entertainment				
	9 Other direct expenses	543	4,050	12,013	16,606
	10 Direct expense summary. Add lines 4 through 9 in column (d)				16,606
11 Net income summary. Subtract line 10 from line 3, column (d)					

Part III Gaming. Complete if the organization answered "Yes" on Form 990, Part IV, line 19, or reported more than \$15,000 on Form 990-EZ, line 6a.

		(a) Bingo	(b) Pull tabs/instant bingo/progressive bingo	(c) Other gaming	(d) Total gaming (add col. (a) through col. (c))
Revenue	1 Gross revenue				
Direct Expenses	2 Cash prizes				
	3 Noncash prizes				
	4 Rent/facility costs				
	5 Other direct expenses				
	6 Volunteer labor	<input type="checkbox"/> Yes % <input type="checkbox"/> No	<input type="checkbox"/> Yes % <input type="checkbox"/> No	<input type="checkbox"/> Yes % <input type="checkbox"/> No	
	7 Direct expense summary. Add lines 2 through 5 in column (d)				
	8 Net gaming income summary. Subtract line 7 from line 1, column (d)				

9 Enter the state(s) in which the organization conducts gaming activities:

a Is the organization licensed to conduct gaming activities in each of these states? Yes No

b If "No," explain:

10a Were any of the organization's gaming licenses revoked, suspended, or terminated during the tax year? Yes No

b If "Yes," explain:

**SCHEDULE M
(Form 990)**

Noncash Contributions

OMB No. 1545-0047

2024

Complete if the organizations answered "Yes" on Form 990, Part IV, lines 29 or 30.

Attach to Form 990.

Go to www.irs.gov/Form990 for instructions and the latest information.

Open To Public Inspection

Department of the Treasury
Internal Revenue Service

Name of the organization

Employer identification number

DOMESTIC & SEXUAL VIOLENCE

54-1262535

Part I Types of Property

	(a) Check if applicable	(b) Number of contributions or items contributed	(c) Noncash contribution amounts reported on Form 990, Part VIII, line 1g	(d) Method of determining noncash contribution amounts
1 Art — Works of art				
2 Art — Historical treasures				
3 Art — Fractional interests				
4 Books and publications				
5 Clothing and household goods	X		50,187	
6 Cars and other vehicles				
7 Boats and planes				
8 Intellectual property				
9 Securities — Publicly traded				
10 Securities — Closely held stock				
11 Securities — Partnership, LLC, or trust interests				
12 Securities — Miscellaneous				
13 Qualified conservation contribution — Historic structures				
14 Qualified conservation contribution — Other				
15 Real estate — Residential				
16 Real estate — Commercial				
17 Real estate — Other				
18 Collectibles				
19 Food inventory				
20 Drugs and medical supplies				
21 Taxidermy				
22 Historical artifacts				
23 Scientific specimens				
24 Archeological artifacts				
25 Other (OFFICE SUPPLIES)	X	1	4,650	FMV
26 Other (EQUIPMENT)	X	1	6,969	FMV
27 Other ()				
28 Other ()				

29 Number of Forms 8283 received by the organization during the tax year for contributions for which the organization completed Form 8283, Part V, Donee Acknowledgement **29**

	Yes	No
30a During the year, did the organization receive by contribution any property reported in Part I, lines 1 through 28, that it must hold for at least 3 years from the date of the initial contribution, and which isn't required to be used for exempt purposes for the entire holding period?		X
b If "Yes," describe the arrangement in Part II.		
31 Does the organization have a gift acceptance policy that requires the review of any nonstandard contributions?	X	
32a Does the organization hire or use third parties or related organizations to solicit, process, or sell noncash contributions?		X
b If "Yes," describe in Part II.		
33 If the organization didn't report an amount in column (c) for a type of property for which column (a) is checked, describe in Part II.		

For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule M (Form 990) 2024

**SCHEDULE O
(Form 990)**

(Rev. December 2024)

Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on
Form 990 or 990-EZ or to provide any additional information.

Attach to Form 990 or Form 990-EZ.

Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

**Open to Public
Inspection**

Name of the organization THE LAUREL CENTER INTERVENTION FOR DOMESTIC & SEXUAL VIOLENCE	Employer identification number 54-1262535
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FORM 990, PART III, LINE 4D - ALL OTHER ACCOMPLISHMENTS
 THE LAUREL CENTER PROVIDES A WORKFORCE PROGRAM TO ADDRESS ONE OF THE
 PRIMARY REASONS VICTIMS RETURN TO THEIR ABUSIVE PARTNERS - ECONOMIC
 INSTABILITY. THIS WORKFORCE DEVELOPMENT PROGRAM PROVIDES VICTIMS WITH
 ACCESS TO BASIC LIFE SKILLS INSTRUCTION, JOB READINESS AND PLACEMENT, AND
 HANDS-ON WORK EXPERIENCE.

FORM 990, PART VI, LINE 11B - ORGANIZATION'S PROCESS TO REVIEW FORM 990
 THE BOARD OF DIRECTORS REVIEWS AND APPROVES THE IRS FORM 990 BEFORE IT
 IS FILED.

FORM 990, PART VI, LINE 12C - ENFORCEMENT OF CONFLICTS POLICY
 CONFLICTS OF INTEREST ARE REVIEWED ANNUALLY.

FORM 990, PART VI, LINE 15A - COMPENSATION PROCESS FOR TOP OFFICIAL
 THE CENTER'S PROCESS FOR DETERMINING COMPENSATION OF THE EXECUTIVE
 DIRECTOR INCLUDES USE OF DATA ON COMPENSATION FOR SIMILARLY QUALIFIED
 PERSONS IN FUNCTIONALLY COMPARABLE POSITIONS, CONTEMPORANEOUS DOCUMENTATION
 AND RECORDKEEPING, AND REVIEW AND APPROVAL BY INDEPENDENT MEMBERS OF THE
 BOARD OF DIRECTORS.

FORM 990, PART VI, LINE 19 - GOVERNING DOCUMENTS DISCLOSURE EXPLANATION
 AVAILABLE TO THE PUBLIC UPON REQUEST.

FORM 990, PART XI, LINE 9 - OTHER CHANGES IN NET ASSETS EXPLANATION

THRIFT SHOP EXPENSES REPORTED AS COGS	\$ 32,656
CAFE EXPENSES REPORTED AS COGS	\$ 46,286
THRIFT SHOP EXPENSES REPORTED AS COGS	\$ -32,656
CAFE EXPENSES REPORTED AS COGS	\$ -46,286

FORM 990, PART XII, LINE 2C - CHANGE IN FINANCIAL REVIEW PROCESS
 THE FINANCE COMMITTEE OVERSEES THE ANNUAL FINANCIAL AUDIT. THE FINANCE
 COMMITTEE MEETS ANNUALLY WITH THE AUDITOR TO REVIEW THE AUDIT RESULTS AND
 TO DISCUSS SPECIFIC ASPECTS OF THE AUDIT FUNCTION. THE FINANCE COMMITTEE
 REPORTS THESE RESULTS TO THE FULL BOARD.

Depreciation and Amortization
(Including Information on Listed Property)

Attach to your tax return.

Go to www.irs.gov/Form4562 for instructions and the latest information.

**THE LAUREL CENTER INTERVENTION FOR
DOMESTIC & SEXUAL VIOLENCE**

Identifying number
54-1262535

Business or activity to which this form relates

INDIRECT DEPRECIATION

Part I Election To Expense Certain Property Under Section 179

Note: If you have any listed property, complete Part V before you complete Part I.

1	Maximum amount (see instructions)	1	1,220,000
2	Total cost of section 179 property placed in service (see instructions)	2	
3	Threshold cost of section 179 property before reduction in limitation (see instructions)	3	3,050,000
4	Reduction in limitation. Subtract line 3 from line 2. If zero or less, enter -0-	4	
5	Dollar limitation for tax year. Subtract line 4 from line 1. If zero or less, enter -0-. If married filing separately, see instructions	5	
6	(a) Description of property	(b) Cost (business use only)	(c) Elected cost
7	Listed property. Enter the amount from line 29	7	
8	Total elected cost of section 179 property. Add amounts in column (c), lines 6 and 7	8	
9	Tentative deduction. Enter the smaller of line 5 or line 8	9	
10	Carryover of disallowed deduction from line 13 of your 2023 Form 4562	10	
11	Business income limitation. Enter the smaller of business income (not less than zero) or line 5. See instructions	11	
12	Section 179 expense deduction. Add lines 9 and 10, but don't enter more than line 11	12	
13	Carryover of disallowed deduction to 2025. Add lines 9 and 10, less line 12	13	

Note: Don't use Part II or Part III below for listed property. Instead, use Part V.

Part II Special Depreciation Allowance and Other Depreciation (Don't include listed property. See instructions.)

14	Special depreciation allowance for qualified property (other than listed property) placed in service during the tax year. See instructions	14	
15	Property subject to section 168(f)(1) election	15	
16	Other depreciation (including ACRS)	16	224,018

Part III MACRS Depreciation (Don't include listed property. See instructions.)

Section A

17	MACRS deductions for assets placed in service in tax years beginning before 2024	17	0
18	If you are electing to group any assets placed in service during the tax year into one or more general asset accounts, check here		

Section B—Assets Placed in Service During 2024 Tax Year Using the General Depreciation System

(a) Classification of property	(b) Month and year placed in service	(c) Basis for depreciation (business/investment use only—see instructions)	(d) Recovery period	(e) Convention	(f) Method	(g) Depreciation deduction
19a	3-year property					
b	5-year property					
c	7-year property					
d	10-year property					
e	15-year property					
f	20-year property					
g	25-year property		25 yrs.		S/L	
h	Residential rental property		27.5 yrs.	MM	S/L	
i	Nonresidential real property		39 yrs.	MM	S/L	

Section C—Assets Placed in Service During 2024 Tax Year Using the Alternative Depreciation System

20a	Class life				S/L	
b	12-year		12 yrs.		S/L	
c	30-year		30 yrs.	MM	S/L	
d	40-year		40 yrs.	MM	S/L	

Part IV Summary (See instructions.)

21	Listed property. Enter amount from line 28	21	
22	Total. Add amounts from line 12, lines 14 through 17, lines 19 and 20 in column (g), and line 21. Enter here and on the appropriate lines of your return. Partnerships and S corporations—see instructions	22	224,018
23	For assets shown above and placed in service during the current year, enter the portion of the basis attributable to section 263A costs	23	

For Paperwork Reduction Act Notice, see separate instructions.

Federal Asset Report

Form 990, Page 1

Asset	Description	Date In Service	Cost	Bus %	Sec 179	Bonus	Basis for Depr	PerConv	Meth	Prior	Current
Other Depreciation:											
1	FILE CABINET	7/14/89	95				95	10	MO S/L	95	0
2	EMERGENCY LIGHTING	2/10/93	998				998	10	MO S/L	998	0
3	BED	8/20/99	630				630	10	MO S/L	630	0
4	CLOSED CIRCUIT TV/SECURITY	7/19/01	1,571				1,571	10	MO S/L	1,571	0
6	BEDS	11/10/03	1,010				1,010	7	MO S/L	1,010	0
7	REFRIGERATOR DONATION	6/30/05	430				430	10	MO S/L	430	0
8	DESK	11/29/05	1,109				1,109	7	MO S/L	1,109	0
9	OFFICE CHAIR	8/30/05	215				215	7	MO S/L	215	0
10	MATTRESSES FOR RESIDENCE	8/27/07	587				587	5	MO S/L	587	0
11	OFFICE CHAIR	1/31/08	80				80	7	MO S/L	80	0
12	402 N. CAMERON ST.	4/09/08	523,084				523,084	0	-- Land	0	0
13	SONY CD/DVD PLAYER	2/20/09	42				42	5	MO S/L	42	0
14	BROYHILL HEIRLOOM DINING	4/30/09	1,579				1,579	7	MO S/L	1,579	0
15	PLAYROOM FURNITURE	5/20/09	4,214				4,214	7	MO S/L	4,214	0
16	SHOWSTYLE PRESENTATION S	6/11/09	700				700	7	MO S/L	700	0
17	402 N. Cameron (2009 Additions)	6/30/09	119,956				119,956	0	-- Land	0	0
18	402 N. Cameron (to adjust FYE 08	6/30/08	44,197				44,197	39	MO S/L	5,665	1,134
19	Equipment (to adjust FYE 08 balanc	6/30/08	4,485				4,485	42	MO S/L	107	107
20	Flat screen monitor	9/29/09	130				130	5	MO S/L	130	0
21	Dell Laptop w/ Adapter SA Prgrm C	10/29/10	785				785	5	MO S/L	785	0
22	Telephone System	5/09/11	8,462				8,462	10	MO S/L	8,462	0
23	Sofa & Half Chair for Residence	6/14/11	1,000				1,000	7	MO S/L	1,000	0
24	402 N. Cameron St.	7/01/10	76,899				76,899	0	-- Land	0	0
25	402 N. Cameron St.	7/09/10	70,379				70,379	0	-- Land	0	0
26	HP Omni 220-1035 All-in-one PC D	1/09/12	650				650	5	MO S/L	650	0
28	Acer LCD 20 Monitor	7/17/12	130				130	5	MO S/L	130	0
29	Linksys wireless router	7/18/12	107				107	5	MO S/L	107	0
30	402 N. Cameron additions	6/30/13	1,421,462				1,421,462	39	MO S/L	255,136	36,447
31	Capitalized interest	6/30/13	8,297				8,297	39	MO S/L	1,491	212
32	PC Desk Cart	9/16/13	116				116	5	MO S/L	116	0
33	45 Half Desk	10/15/13	310				310	5	MO S/L	310	0
34	Screen Door	1/23/14	307				307	5	MO S/L	307	0
37	2 Drawer Letter File Cabinet	4/18/14	185				185	5	MO S/L	185	0
38	Portable Projector	4/23/14	450				450	5	MO S/L	450	0
39	Dry Erase Easel	5/14/14	179				179	5	MO S/L	179	0
40	50 Diagonal Tabletop Projector	5/14/14	105				105	5	MO S/L	105	0
41	402 N. Cameron St.	6/30/14	88,277				88,277	39	MO S/L	15,848	2,263
42	402 N. Cameron Street	6/30/15	4,623				4,623	39	MO S/L	833	118
44	LED Pocket Projector - Moffitt	1/25/16	289				289	5	MO S/L	289	0
45	LED Pocket Projector - Myers	1/25/16	289				289	5	MO S/L	289	0
46	Laptop for Adriana	8/17/15	751				751	5	MO S/L	751	0
47	Capitalized Interest	6/30/16	2,522				2,522	39	MO S/L	455	64
48	17cf freezer	6/19/17	1,000				1,000	5	MO S/L	1,000	0
49	55 flat screen television	6/19/17	1,100				1,100	5	MO S/L	1,100	0
50	Refrigerator	6/21/17	1,100				1,100	5	MO S/L	1,100	0
51	17.6cf GE Refrigerator	6/21/17	900				900	5	MO S/L	900	0
52	(2) SBFUR brown leather loveseat	6/21/17	5,600				5,600	7	MO S/L	5,600	0
53	(2) SAMMO Aunt Jane Club Chair	6/21/17	1,400				1,400	7	MO S/L	1,400	0
54	Leather burgundy sofa	6/21/17	3,700				3,700	7	MO S/L	3,700	0
55	Leather sofa	6/21/17	2,729				2,729	7	MO S/L	2,729	0
56	(2) SAMMO Aunt Jane Club Chair	6/21/17	1,500				1,500	7	MO S/L	1,498	2
57	7'10' x 10'10' rectangular magnolia	6/23/17	799				799	5	MO S/L	799	0
58	7'10' x 10'10' rectangular casablanc	6/23/17	599				599	5	MO S/L	599	0
59	6'7' x 9'6' rectangular allure rug	6/23/17	599				599	5	MO S/L	599	0
60	7'10' x 11' rectangular generations	6/23/17	749				749	5	MO S/L	749	0
61	HP all in one desktop	6/27/17	780				780	5	MO S/L	780	0
62	(6) Double Wardrobe	6/28/17	8,578				8,578	7	MO S/L	8,575	3
63	Dining table	6/29/17	2,476				2,476	7	MO S/L	2,476	0
64	Infinity Single Tier Locker	6/29/17	1,432				1,432	5	MO S/L	1,432	0
65	Capitalized Interest - Construction L	6/30/17	1,574				1,574	4	MO S/L	1,574	0
66	402 N. Cameron Street	2/03/17	251,790				251,790	39	MO S/L	45,192	6,456
67	Apple Iphone 7 & Otterbox defende	5/25/17	650				650	5	MO S/L	650	0
68	402 N. Cameron Street	5/15/17	9,734				9,734	39	MO S/L	1,750	249
69	402 N. Cameron Street	6/13/17	4,965				4,965	39	MO S/L	889	128
70	402 N. Cameron Street	5/01/17	4,761				4,761	39	MO S/L	854	122
75	10.5 IPAD PRO 512GB	9/01/17	850				850	5	MO S/L	850	0
76	10.5 IPAD PRO 512GB	9/01/17	850				850	5	MO S/L	850	0
77	10.5 IPAD PRO 512GB	9/01/17	850				850	5	MO S/L	850	0
78	WIRELESS INTERNET INSTALL	12/04/17	3,769				3,769	5	MO S/L	3,769	0
79	MAIL SORTER TABLE W/ SHELF AND C	1/05/18	1,252				1,252	5	MO S/L	1,252	0

Federal Asset Report

Form 990, Page 1

Asset	Description	Date In Service	Cost	Bus %	Sec 179 Bonus	Basis for Depr	PerConv Meth	Prior	Current	
80	7'6 X 9'6 RECTANGULAR RUG AND PA	1/11/18	1,328			1,328	5 MO S/L	1,328	0	
81	8'X 11' REGTANGULAR MINERAL BLUI	1/11/18	1,421			1,421	5 MO S/L	1,421	0	
82	8'X 11' REGTANGULAR TAN RUG AND	1/11/18	973			973	5 MO S/L	973	0	
83	7'6 X 10'5 RECTANGULAR MOCHA RU	1/11/18	7,873			7,873	5 MO S/L	7,873	0	
84	PREFIX SYSTEMS FURNITURE - CUBIC	10/26/17	41,404			41,404	5 MO S/L	41,404	0	
85	SOFA SET	1/11/18	900			900	7 MO S/L	838	62	
86	CONSOLE SOFA TABLE	1/12/18	700			700	7 MO S/L	650	50	
87	BED AND MATTRESS	1/12/18	980			980	7 MO S/L	910	70	
88	SOFA SET	1/16/18	900			900	7 MO S/L	828	72	
89	DOUBLE LATERAL FILE CREDENZA	1/17/18	2,163			2,163	5 MO S/L	2,163	0	
90	COMCAST PHONE/WIFI/CABLE INSTAI	1/25/18	1,347			1,347	5 MO S/L	1,347	0	
91	PHASE THREE POWER	2/05/18	1,400			1,400	5 MO S/L	1,400	0	
92	CARD READER INSTALL - CONFERENC	3/12/18	2,117			2,117	5 MO S/L	2,117	0	
93	CARPET INSTALLATION - CONFERENC	5/10/18	3,104			3,104	7 MO S/L	2,732	372	
94	18.58CF UPRIGHT STAINLESS STEEL F	6/13/18	2,114			2,114	5 MO S/L	2,114	0	
95	WHIRLPOOL 24.7CF FRENCH DOOR RE	6/13/18	1,889			1,889	5 MO S/L	1,889	0	
97	MAXX COLD 49CF 2 DOOR COMMERC	6/19/18	3,250			3,250	5 MO S/L	3,250	0	
98	DELUXE 10' EVENT TENT	6/20/18	589			589	5 MO S/L	589	0	
99	OPTIPLEX 750 PC - L. HARDESTY	6/20/18	779			779	5 MO S/L	779	0	
	Sold/Scrapped: 4/15/25									
100	FY18 BUILDING ADDITIONS/COMPLET	4/01/18	2,018,987			2,018,987	39 MO S/L	323,553	51,769	
101	FY18 CAPITALIZED INTEREST	4/01/18	23,409			23,409	39 MO S/L	3,750	600	
102	PLAYGROUND	6/24/19	50,000			50,000	10 MO S/L	25,000	5,000	
103	CONFERENCE ROOM FURNITURE	4/23/19	25,541			25,541	5 MO S/L	25,541	0	
104	SHELVES	4/11/19	2,500			2,500	5 MO S/L	2,500	0	
105	LAND	4/18/19	160,732			160,732	0 -- Land	0	0	
106	430 N. CAMERON STREET	4/18/19	46,664			46,664	39 MO S/L	6,184	1,196	
107	CHILD THERAPIST AND REAR MEETIN	10/25/18	6,465			6,465	5 MO S/L	6,465	0	
108	VIDEO CONFERENCE EQUIPMENT	5/08/19	3,055			3,055	5 MO S/L	3,055	0	
109	MISC. OFFICE FURNITURE - PATTON'S	6/27/19	5,318			5,318	5 MO S/L	5,318	0	
110	COPIER	5/03/19	4,987			4,987	5 MO S/L	4,987	0	
111	INTERCOM SYSTEM	5/15/19	1,809			1,809	5 MO S/L	1,809	0	
112	SECURITY BADGE PRINTER	5/15/19	4,995			4,995	5 MO S/L	4,995	0	
113	MISC. OFFICE FURNITURE - PATTON'S	6/27/19	11,417			11,417	5 MO S/L	11,415	2	
114	ARTWORK - IN-KIND	11/27/18	8,100			8,100	5 MO S/L	8,100	0	
115	FY 19 FURNITURE IN-KIND - PATTON'S	6/30/19	30,561			30,561	5 MO S/L	30,561	0	
116	SHELTER FURNISHINGS	5/02/19	49,170			49,170	5 MO S/L	49,170	0	
117	Security System with Access Control	5/04/20	5,817			5,817	5 MO S/L	4,846	971	
118	Document Mgmt System Hardware and Sof	6/14/20	47,571			47,571	5 MO S/L	38,849	8,722	
119	HVAC System Replacement	6/24/20	7,633			7,633	7 MO S/L	4,360	1,091	
120	145 Baker St. Building	11/07/19	121,164			121,164	39 MO S/L	14,499	3,107	
121	145 Baker St. Land	11/07/19	61,202			61,202	0 -- Land	0	0	
122	2020 GMC G10 Van	10/21/19	29,500			29,500	5 MO S/L	27,533	1,967	
123	(3) Allen Display Kiosks	6/29/20	11,670			11,670	5 MO S/L	9,336	2,334	
124	Learning Management System	6/29/20	10,789			10,789	5 MO S/L	8,632	2,157	
125	JustTech Copier	6/05/20	4,995			4,995	5 MO S/L	4,079	916	
126	Apple Macbook	6/30/20	3,474			3,474	5 MO S/L	2,780	694	
127	gazebo	6/25/20	4,935			4,935	5 MO S/L	3,948	987	
128	2021 Volkswagen Atlas	11/19/20	44,343			44,343	5 MO S/L	31,780	8,868	
129	Heat Pump	6/09/21	12,698			12,698	10 MO S/L	3,916	1,270	
130	Security System Upgrade	6/09/21	16,403			16,403	10 MO S/L	5,057	1,641	
131	Parking Lot	6/30/21	201,563			201,563	15 MO S/L	40,314	13,437	
132	Cafe Furniture	6/30/22	60,293			60,293	10 MO S/L	12,058	6,030	
133	Cafe Improvements	3/01/23	861,551			861,551	39 MO S/L	29,455	22,094	
134	Ice Machine	6/30/22	3,260			3,260	5 MO S/L	1,304	652	
135	Camera Upgrades	6/01/22	14,685			14,685	10 MO S/L	3,060	1,468	
136	Cafe Cameras	6/01/22	10,018			10,018	10 MO S/L	2,087	1,002	
139	Video/Sound Equipment	12/29/22	1,269			1,269	5 MO S/L	381	254	
140	Single Door Commercial Freezer	1/24/23	2,819			2,819	10 MO S/L	399	282	
141	16 macbook pro	2/22/23	4,230			4,230	5 MO S/L	1,128	846	
142	Workstation	5/08/23	3,255			3,255	5 MO S/L	760	651	
143	Cafe Improvements FY23	3/01/23	418,224			418,224	39 MO S/L	14,299	10,723	
144	Tabletop Glass	11/17/22	1,978			1,978	10 MO S/L	313	198	
145	PA SYSTEM	6/30/23	51,639			51,639	10 MO S/L	5,164	5,164	
146	Partial Sale of Land	6/30/23	-74,685			-74,685	0 -- Land	0	0	
147	Hadco Decorative Poles	5/01/23	15,471			15,471	10 MO S/L	1,805	1,547	
148	WINDOWS	7/24/23	4,706			4,706	39 MO S/L	111	120	
149	COOKTOP	5/27/24	3,639			3,639	10 MO S/L	30	364	
150	PA SYSTEM	6/30/23	15,492			15,492	10 MO S/L	1,549	1,549	
151	PA SYSTEM	6/30/23	6,455			6,455	10 MO S/L	646	645	
152	TOYOTA RAV 4	7/25/24	36,282			36,282	5 MO S/L	0	6,652	
153	RANGE	5/12/25	6,230			6,230	10 MO S/L	0	104	

Federal Asset Report

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Asset	Description	Date In Service	Cost	Bus %	Sec 179 Bonus	Basis for Depr	PerConv Meth	Prior	Current
154	CUBICAL SETUP	1/28/25	22,528			22,528	15 MO S/L	0	626
155	425 N CAMERON ST	1/15/25	577,129			577,129	37 MO S/L	0	7,799
156	GRINDER PUMP	7/01/24	7,425			7,425	15 MO S/L	0	495
157	VIDEO INTERCOM	6/30/25	2,467			2,467	10 MO S/L	0	0
158	VIDEO INTERCOM	6/30/25	2,467			2,467	10 MO S/L	0	0
159	CAFE HOOD SYSTEM	6/30/25	2,524			2,524	10 MO S/L	0	0
160	KITCHEN SETUP	6/02/25	11,124			11,124	10 MO S/L	0	93
161	SECURITY CAMERAS	6/30/25	5,488			5,488	10 MO S/L	0	0
162	425 N CAMERON IMPROVEMENTS	6/30/25	6,232			6,232	37 MO S/L	0	0
163	425 N CAMERON LAND	1/15/25	65,029			65,029	0 -- Land	0	0
Total Other Depreciation			<u>7,969,694</u>			<u>7,969,694</u>		<u>1,262,042</u>	<u>224,018</u>
Total ACRS and Other Depreciation			<u>7,969,694</u>			<u>7,969,694</u>		<u>1,262,042</u>	<u>224,018</u>
Grand Totals			7,969,694			7,969,694		1,262,042	224,018
Less: Dispositions and Transfers			779			779		779	0
Less: Start-up/Org Expense			0			0		0	0
Net Grand Totals			<u>7,968,915</u>			<u>7,968,915</u>		<u>1,261,263</u>	<u>224,018</u>

VA Asset Report

Form 990, Page 1

Asset	Description	Date In Service	Cost	Basis for Depr	VA Prior	VA Current	Federal Current	Difference Fed - VA
Other Depreciation:								
1	FILE CABINET	7/14/89	95	95	95	0	0	0
2	EMERGENCY LIGHTING	2/10/93	998	998	998	0	0	0
3	BED	8/20/99	630	630	630	0	0	0
4	CLOSED CIRCUIT TV/SECURITY	7/19/01	1,571	1,571	1,571	0	0	0
6	BEDS	11/10/03	1,010	1,010	1,010	0	0	0
7	REFRIGERATOR DONATION	6/30/05	430	430	430	0	0	0
8	DESK	11/29/05	1,109	1,109	1,109	0	0	0
9	OFFICE CHAIR	8/30/05	215	215	215	0	0	0
10	MATTRESSES FOR RESIDENCE	8/27/07	587	587	587	0	0	0
11	OFFICE CHAIR	1/31/08	80	80	80	0	0	0
12	402 N. CAMERON ST.	4/09/08	523,084	523,084	0	0	0	0
13	SONY CD/DVD PLAYER	2/20/09	42	42	42	0	0	0
14	BROYHILL HEIRLOOM DINING	4/30/09	1,579	1,579	1,579	0	0	0
15	PLAYROOM FURNITURE	5/20/09	4,214	4,214	4,214	0	0	0
16	SHOWSTYLE PRESENTATION S	6/11/09	700	700	700	0	0	0
17	402 N. Cameron (2009 Additions)	6/30/09	119,956	119,956	0	0	0	0
18	402 N. Cameron (to adjust FYE 08	6/30/08	44,197	44,197	18,132	1,133	1,134	1
19	Equipment (to adjust FYE 08 balanc	6/30/08	4,485	4,485	107	107	107	0
20	Flat screen monitor	9/29/09	130	130	130	0	0	0
21	Dell Laptop w/ Adapter SA Prgrm C	10/29/10	785	785	785	0	0	0
22	Telephone System	5/09/11	8,462	8,462	8,462	0	0	0
23	Sofa & Half Chair for Residence	6/14/11	1,000	1,000	1,000	0	0	0
24	402 N. Cameron St.	7/01/10	76,899	76,899	0	0	0	0
25	402 N. Cameron St.	7/09/10	70,379	70,379	0	0	0	0
26	HP Omni 220-1035 All-in-one PC D	1/09/12	650	650	650	0	0	0
28	Acer LCD 20 Monitor	7/17/12	130	130	130	0	0	0
29	Linksys wireless router	7/18/12	107	107	107	0	0	0
30	402 N. Cameron additions	6/30/13	1,421,462	1,421,462	400,925	36,448	36,447	-1
31	Capitalized interest	6/30/13	8,297	8,297	2,340	213	212	-1
32	PC Desk Cart	9/16/13	116	116	116	0	0	0
33	45 Half Desk	10/15/13	310	310	310	0	0	0
34	Screen Door	1/23/14	307	307	307	0	0	0
37	2 Drawer Letter File Cabinet	4/18/14	185	185	185	0	0	0
38	Portable Projector	4/23/14	450	450	450	0	0	0
39	Dry Erase Easel	5/14/14	179	179	179	0	0	0
40	50 Diagonal Tabletop Projector	5/14/14	105	105	105	0	0	0
41	402 N. Cameron St.	6/30/14	88,277	88,277	22,636	2,263	2,263	0
42	402 N. Cameron Street	6/30/15	4,623	4,623	1,067	119	118	-1
44	LED Pocket Projector - Moffitt	1/25/16	289	289	289	0	0	0
45	LED Pocket Projector - Myers	1/25/16	289	289	289	0	0	0
46	Laptop for Adriana	8/17/15	751	751	751	0	0	0
47	Capitalized Interest	6/30/16	2,522	2,522	518	64	64	0
48	17cf freezer	6/19/17	1,000	1,000	1,000	0	0	0
49	55 flat screen television	6/19/17	1,100	1,100	1,100	0	0	0
50	Refrigerator	6/21/17	1,100	1,100	1,100	0	0	0
51	17.6cf GE Refrigerator	6/21/17	900	900	900	0	0	0
52	(2) SBFUR brown leather loveseat	6/21/17	5,600	5,600	5,600	0	0	0
53	(2) SAMMO Aunt Jane Club Chair	6/21/17	1,400	1,400	1,400	0	0	0
54	Leather burgundy sofa	6/21/17	3,700	3,700	3,700	0	0	0
55	Leather sofa	6/21/17	2,729	2,729	2,729	0	0	0
56	(2) SAMMO Aunt Jane Club Chair	6/21/17	1,500	1,500	1,500	0	2	2
57	7'10' x 10'10' rectangular magnolia	6/23/17	799	799	799	0	0	0
58	7'10' x 10'10' rectangular casablanc	6/23/17	599	599	599	0	0	0
59	67' x 96' rectangular allure rug	6/23/17	599	599	599	0	0	0
60	7'10' x 11' rectangular generations	6/23/17	749	749	749	0	0	0
61	HP all in one desktop	6/27/17	780	780	780	0	0	0
62	(6) Double Wardrobe	6/28/17	8,578	8,578	8,578	0	3	3
63	Dining table	6/29/17	2,476	2,476	2,476	0	0	0
64	Infinity Single Tier Locker	6/29/17	1,432	1,432	1,432	0	0	0
65	Capitalized Interest - Construction L	6/30/17	1,574	1,574	1,574	0	0	0
66	402 N. Cameron Street	2/03/17	251,790	251,790	47,883	6,456	6,456	0
67	Apple Iphone 7 & Otterbox defende	5/25/17	650	650	650	0	0	0
68	402 N. Cameron Street	5/15/17	9,734	9,734	1,789	250	249	-1
69	402 N. Cameron Street	6/13/17	4,965	4,965	901	128	128	0
70	402 N. Cameron Street	5/01/17	4,761	4,761	875	122	122	0
75	10.5 IPAD PRO 512GB	9/01/17	850	850	850	0	0	0
76	10.5 IPAD PRO 512GB	9/01/17	850	850	850	0	0	0
77	10.5 IPAD PRO 512GB	9/01/17	850	850	850	0	0	0
78	WIRELESS INTERNET INSTALL	12/04/17	3,769	3,769	3,769	0	0	0
79	MAIL SORTER TABLE W/ SHELF AND C	1/05/18	1,252	1,252	250	251	0	-251

VA Asset Report

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Asset	Description	Date In Service	Cost	Basis for Depr	VA Prior	VA Current	Federal Current	Difference Fed - VA
80	7'6 X 9'6 RECTANGULAR RUG AND PA	1/11/18	1,328	1,328	1,328	0	0	0
81	8'X 11' REGTANGULAR MINERAL BLUI	1/11/18	1,421	1,421	284	284	0	-284
82	8'X 11' REGTANGULAR TAN RUG AND	1/11/18	973	973	973	0	0	0
83	7'6 X 10'5 RECTANGULAR MOCHA RU	1/11/18	7,873	7,873	7,873	0	0	0
84	PREFIX SYSTEMS FURNITURE - CUBIC	10/26/17	41,404	41,404	41,404	0	0	0
85	SOFA SET	1/11/18	900	900	836	64	62	-2
86	CONSOLE SOFA TABLE	1/12/18	700	700	650	50	50	0
87	BED AND MATTRESS	1/12/18	980	980	910	70	70	0
88	SOFA SET	1/16/18	900	900	825	75	72	-3
89	DOUBLE LATERAL FILE CREDENZA	1/17/18	2,163	2,163	2,163	0	0	0
90	COMCAST PHONE/WIFI/CABLE INSTAI	1/25/18	1,347	1,347	269	270	0	-270
91	PHASE THREE POWER	2/05/18	1,400	1,400	1,400	0	0	0
92	CARD READER INSTALL - CONFERENC	3/12/18	2,117	2,117	423	424	0	-424
93	CARPET INSTALLATION - CONFERENC	5/10/18	3,104	3,104	2,734	370	372	2
94	18.58CF UPRIGHT STAINLESS STEEL F	6/13/18	2,114	2,114	2,114	0	0	0
95	WHIRLPOOL 24.7CF FRENCH DOOR RE	6/13/18	1,889	1,889	1,889	0	0	0
97	MAXX COLD 49CF 2 DOOR COMMERC	6/19/18	3,250	3,250	3,250	0	0	0
98	DELUXE 10' EVENT TENT	6/20/18	589	589	589	0	0	0
99	OPTIPLEX 750 PC - L. HARDESTY	6/20/18	779	779	779	0	0	0
	Sold/Scrapped: 4/15/25							
100	FY18 BUILDING ADDITIONS/COMPLET	4/01/18	2,018,987	2,018,987	323,553	51,769	51,769	0
101	FY18 CAPITALIZED INTEREST	4/01/18	23,409	23,409	3,751	600	600	0
102	PLAYGROUND	6/24/19	50,000	50,000	25,000	5,000	5,000	0
103	CONFERENCE ROOM FURNITURE	4/23/19	25,541	25,541	25,541	0	0	0
104	SHELVES	4/11/19	2,500	2,500	2,500	0	0	0
105	LAND	4/18/19	160,732	160,732	0	0	0	0
106	430 N. CAMERON STREET	4/18/19	46,664	46,664	6,182	1,197	1,196	-1
107	CHILD THERAPIST AND REAR MEETIN	10/25/18	6,465	6,465	6,465	0	0	0
108	VIDEO CONFERENCE EQUIPMENT	5/08/19	3,055	3,055	3,055	0	0	0
109	MISC. OFFICE FURNITURE - PATTON'S	6/27/19	5,318	5,318	5,318	0	0	0
110	COPIER	5/03/19	4,987	4,987	4,987	0	0	0
111	INTERCOM SYSTEM	5/15/19	1,809	1,809	1,809	0	0	0
112	SECURITY BADGE PRINTER	5/15/19	4,995	4,995	4,995	0	0	0
113	MISC. OFFICE FURNITURE - PATTON'S	6/27/19	11,417	11,417	11,417	0	2	2
114	ARTWORK - IN-KIND	11/27/18	8,100	8,100	8,100	0	0	0
115	FY 19 FURNITURE IN-KIND - PATTON'S	6/30/19	30,561	30,561	30,561	0	0	0
116	SHELTER FURNISHINGS	5/02/19	49,170	49,170	49,170	0	0	0
117	Security System with Access Control	5/04/20	5,817	5,817	4,847	970	971	1
118	Document Mgmt System Hardware and Sof	6/14/20	47,571	47,571	38,849	8,722	8,722	0
119	HVAC System Replacement	6/24/20	7,633	7,633	4,361	1,091	1,091	0
120	145 Baker St. Building	11/07/19	121,164	121,164	14,498	3,107	3,107	0
121	145 Baker St. Land	11/07/19	61,202	61,202	0	0	0	0
122	2020 GMC G10 Van	10/21/19	29,500	29,500	27,533	1,967	1,967	0
123	(3) Allen Display Kiosks	6/29/20	11,670	11,670	9,336	2,334	2,334	0
124	Learning Management System	6/29/20	10,789	10,789	8,631	2,158	2,157	-1
125	JustTech Copier	6/05/20	4,995	4,995	4,079	916	916	0
126	Apple Macbook	6/30/20	3,474	3,474	2,779	695	694	-1
127	gazebo	6/25/20	4,935	4,935	3,948	987	987	0
128	2021 Volkswagen Atlas	11/19/20	44,343	44,343	31,780	8,868	8,868	0
129	Heat Pump	6/09/21	12,698	12,698	3,915	1,270	1,270	0
130	Security System Upgrade	6/09/21	16,403	16,403	5,057	1,641	1,641	0
131	Parking Lot	6/30/21	201,563	201,563	40,313	13,438	13,437	-1
132	Cafe Furniture	6/30/22	60,293	60,293	12,058	6,030	6,030	0
133	Cafe Improvements	3/01/23	861,551	861,551	29,455	22,094	22,094	0
134	Ice Machine	6/30/22	3,260	3,260	1,304	652	652	0
135	Camera Upgrades	6/01/22	14,685	14,685	3,060	1,468	1,468	0
136	Cafe Cameras	6/01/22	10,018	10,018	2,087	1,002	1,002	0
139	Video/Sound Equipment	12/29/22	1,269	1,269	381	254	254	0
140	Single Door Commercial Freezer	1/24/23	2,819	2,819	399	282	282	0
141	16 macbook pro	2/22/23	4,230	4,230	1,128	846	846	0
142	Workstation	5/08/23	3,255	3,255	760	651	651	0
143	Cafe Improvements FY23	3/01/23	418,224	418,224	14,299	10,723	10,723	0
144	Tabletop Glass	11/17/22	1,978	1,978	313	198	198	0
145	PA SYSTEM	6/30/23	51,639	51,639	5,164	5,164	5,164	0
146	Partial Sale of Land	6/30/23	-74,685	-74,685	0	0	0	0
147	Hadco Decorative Poles	5/01/23	15,471	15,471	1,805	1,547	1,547	0
148	WINDOWS	7/24/23	4,706	4,706	111	120	120	0
149	COOKTOP	5/27/24	3,639	3,639	30	364	364	0
150	PA SYSTEM	6/30/23	15,492	15,492	1,549	1,549	1,549	0
151	PA SYSTEM	6/30/23	6,455	6,455	646	645	645	0
152	TOYOTA RAV 4	7/25/24	36,282	36,282	0	6,652	6,652	0
153	RANGE	5/12/25	6,230	6,230	0	104	104	0

VA Asset Report

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Asset	Description	Date In Service	Cost	Basis for Depr	VA Prior	VA Current	Federal Current	Difference Fed - VA
154	CUBICAL SETUP	1/28/25	22,528	22,528	0	626	626	0
155	425 N CAMERON ST	1/15/25	577,129	577,129	0	7,799	7,799	0
156	GRINDER PUMP	7/01/24	7,425	7,425	0	495	495	0
157	VIDEO INTERCOM	6/30/25	2,467	2,467	0	0	0	0
158	VIDEO INTERCOM	6/30/25	2,467	2,467	0	0	0	0
159	CAFE HOOD SYSTEM	6/30/25	2,524	2,524	0	0	0	0
160	KITCHEN SETUP	6/02/25	11,124	11,124	0	93	93	0
161	SECURITY CAMERAS	6/30/25	5,488	5,488	0	0	0	0
162	425 N CAMERON IMPROVEMENTS	6/30/25	6,232	6,232	0	0	0	0
163	425 N CAMERON LAND	1/15/25	65,029	65,029	0	0	0	0
Total Other Depreciation			<u>7,969,694</u>	<u>7,969,694</u>	<u>1,426,084</u>	<u>225,249</u>	<u>224,018</u>	<u>-1,231</u>
Total ACRS and Other Depreciation			<u>7,969,694</u>	<u>7,969,694</u>	<u>1,426,084</u>	<u>225,249</u>	<u>224,018</u>	<u>-1,231</u>
Grand Totals			7,969,694	7,969,694	1,426,084	225,249	224,018	-1,231
Less: Dispositions			779	779	779	0	0	0
Less: Start-up/Org Expense			0	0	0	0	0	0
Net Grand Totals			<u>7,968,915</u>	<u>7,968,915</u>	<u>1,425,305</u>	<u>225,249</u>	<u>224,018</u>	<u>-1,231</u>

AMT Asset Report

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Asset	Description	Date In Service	Cost	Bus %	Sec 179	Bonus	Basis for Depr	PerConv	Meth	Prior	Current
Other Depreciation:											
1	FILE CABINET	7/14/89	95				95	10	MO S/L	95	0
2	EMERGENCY LIGHTING	2/10/93	998				998	10	MO S/L	998	0
3	BED	8/20/99	630				630	10	MO S/L	630	0
4	CLOSED CIRCUIT TV/SECURITY	7/19/01	1,571				1,571	10	MO S/L	1,571	0
6	BEDS	11/10/03	1,010				1,010	7	MO S/L	1,010	0
7	REFRIGERATOR DONATION	6/30/05	430				430	10	MO S/L	430	0
8	DESK	11/29/05	1,109				1,109	7	MO S/L	1,109	0
9	OFFICE CHAIR	8/30/05	215				215	7	MO S/L	215	0
10	MATTRESSES FOR RESIDENCE	8/27/07	587				587	5	MO S/L	587	0
11	OFFICE CHAIR	1/31/08	80				80	7	MO S/L	80	0
12	402 N. CAMERON ST.	4/09/08	523,084				523,084	0	-- Land	0	0
13	SONY CD/DVD PLAYER	2/20/09	42				42	5	MO S/L	42	0
14	BROYHILL HEIRLOOM DINING	4/30/09	1,579				1,579	7	MO S/L	1,579	0
15	PLAYROOM FURNITURE	5/20/09	4,214				4,214	7	MO S/L	4,214	0
16	SHOWSTYLE PRESENTATION S	6/11/09	700				700	7	MO S/L	700	0
17	402 N. Cameron (2009 Additions)	6/30/09	119,956				119,956	0	-- Land	0	0
18	402 N. Cameron (to adjust FYE 08	6/30/08	44,197				44,197	39	MO S/L	5,665	1,134
19	Equipment (to adjust FYE 08 balanc	6/30/08	4,485				4,485	42	MO S/L	107	107
20	Flat screen monitor	9/29/09	130				130	5	MO S/L	130	0
21	Dell Laptop w/ Adapter SA Prgrm C	10/29/10	785				785	5	MO S/L	785	0
22	Telephone System	5/09/11	8,462				8,462	10	MO S/L	8,462	0
23	Sofa & Half Chair for Residence	6/14/11	1,000				1,000	7	MO S/L	1,000	0
24	402 N. Cameron St.	7/01/10	76,899				76,899	0	-- Land	0	0
25	402 N. Cameron St.	7/09/10	70,379				70,379	0	-- Land	0	0
26	HP Omni 220-1035 All-in-one PC D	1/09/12	650				650	5	MO S/L	650	0
28	Acer LCD 20 Monitor	7/17/12	130				130	5	MO S/L	130	0
29	Linksys wireless router	7/18/12	107				107	5	MO S/L	107	0
30	402 N. Cameron additions	6/30/13	1,421,462				1,421,462	39	MO S/L	255,136	36,447
31	Capitalized interest	6/30/13	8,297				8,297	39	MO S/L	1,491	212
32	PC Desk Cart	9/16/13	116				116	5	MO S/L	116	0
33	45 Half Desk	10/15/13	310				310	5	MO S/L	310	0
34	Screen Door	1/23/14	307				307	5	MO S/L	307	0
37	2 Drawer Letter File Cabinet	4/18/14	185				185	5	MO S/L	185	0
38	Portable Projector	4/23/14	450				450	5	MO S/L	450	0
39	Dry Erase Easel	5/14/14	179				179	5	MO S/L	179	0
40	50 Diagonal Tabletop Projector	5/14/14	105				105	5	MO S/L	105	0
41	402 N. Cameron St.	6/30/14	88,277				88,277	39	MO S/L	15,848	2,263
42	402 N. Cameron Street	6/30/15	4,623				4,623	39	MO S/L	833	118
44	LED Pocket Projector - Moffitt	1/25/16	289				289	5	MO S/L	289	0
45	LED Pocket Projector - Myers	1/25/16	289				289	5	MO S/L	289	0
46	Laptop for Adriana	8/17/15	751				751	5	MO S/L	751	0
47	Capitalized Interest	6/30/16	2,522				2,522	39	MO S/L	455	64
48	17cf freezer	6/19/17	1,000				1,000	5	MO S/L	1,000	0
49	55 flat screen television	6/19/17	1,100				1,100	5	MO S/L	1,100	0
50	Refrigerator	6/21/17	1,100				1,100	5	MO S/L	1,100	0
51	17.6cf GE Refrigerator	6/21/17	900				900	5	MO S/L	900	0
52	(2) SBFUR brown leather loveseat	6/21/17	5,600				5,600	7	MO S/L	5,600	0
53	(2) SAMMO Aunt Jane Club Chair	6/21/17	1,400				1,400	7	MO S/L	1,400	0
54	Leather burgundy sofa	6/21/17	3,700				3,700	7	MO S/L	3,700	0
55	Leather sofa	6/21/17	2,729				2,729	7	MO S/L	2,729	0
56	(2) SAMMO Aunt Jane Club Chair	6/21/17	1,500				1,500	7	MO S/L	1,498	2
57	7'10' x 10'10' rectangular magnolia	6/23/17	799				799	5	MO S/L	799	0
58	7'10' x 10'10' rectangular casablanc	6/23/17	599				599	5	MO S/L	599	0
59	67' x 96' rectangular allure rug	6/23/17	599				599	5	MO S/L	599	0
60	7'10' x 11' rectangular generations	6/23/17	749				749	5	MO S/L	749	0
61	HP all in one desktop	6/27/17	780				780	5	MO S/L	780	0
62	(6) Double Wardrobe	6/28/17	8,578				8,578	7	MO S/L	8,575	3
63	Dining table	6/29/17	2,476				2,476	7	MO S/L	2,476	0
64	Infinity Single Tier Locker	6/29/17	1,432				1,432	5	MO S/L	1,432	0
65	Capitalized Interest - Construction L	6/30/17	1,574				1,574	4	MO S/L	1,574	0
66	402 N. Cameron Street	2/03/17	251,790				251,790	39	MO S/L	45,192	6,456
67	Apple Iphone 7 & Otterbox defende	5/25/17	650				650	5	MO S/L	650	0
68	402 N. Cameron Street	5/15/17	9,734				9,734	39	MO S/L	1,750	249
69	402 N. Cameron Street	6/13/17	4,965				4,965	39	MO S/L	889	128
70	402 N. Cameron Street	5/01/17	4,761				4,761	39	MO S/L	854	122
75	10.5 IPAD PRO 512GB	9/01/17	850				850	5	MO S/L	850	0
76	10.5 IPAD PRO 512GB	9/01/17	850				850	5	MO S/L	850	0
77	10.5 IPAD PRO 512GB	9/01/17	850				850	5	MO S/L	850	0
78	WIRELESS INTERNET INSTALL	12/04/17	3,769				3,769	5	MO S/L	3,769	0
79	MAIL SORTER TABLE W/ SHELF AND C	1/05/18	1,252				1,252	5	MO S/L	1,252	0

AMT Asset Report

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Asset	Description	Date In Service	Cost	Bus %	Sec 179 Bonus	Basis for Depr	PerConv Meth	Prior	Current	
80	7'6 X 9'6 RECTANGULAR RUG AND PA	1/11/18	1,328			1,328	5 MO S/L	1,328	0	
81	8'X 11' REGTANGULAR MINERAL BLUI	1/11/18	1,421			1,421	5 MO S/L	1,421	0	
82	8'X 11' REGTANGULAR TAN RUG AND	1/11/18	973			973	5 MO S/L	973	0	
83	7'6 X 10'5 RECTANGULAR MOCHA RU	1/11/18	7,873			7,873	5 MO S/L	7,873	0	
84	PREFIX SYSTEMS FURNITURE - CUBIC	10/26/17	41,404			41,404	5 MO S/L	41,404	0	
85	SOFA SET	1/11/18	900			900	7 MO S/L	838	62	
86	CONSOLE SOFA TABLE	1/12/18	700			700	7 MO S/L	650	50	
87	BED AND MATTRESS	1/12/18	980			980	7 MO S/L	910	70	
88	SOFA SET	1/16/18	900			900	7 MO S/L	828	72	
89	DOUBLE LATERAL FILE CREDENZA	1/17/18	2,163			2,163	5 MO S/L	2,163	0	
90	COMCAST PHONE/WIFI/CABLE INSTAI	1/25/18	1,347			1,347	5 MO S/L	1,347	0	
91	PHASE THREE POWER	2/05/18	1,400			1,400	5 MO S/L	1,400	0	
92	CARD READER INSTALL - CONFERENC	3/12/18	2,117			2,117	5 MO S/L	2,117	0	
93	CARPET INSTALLATION - CONFERENC	5/10/18	3,104			3,104	7 MO S/L	2,732	372	
94	18.58CF UPRIGHT STAINLESS STEEL F	6/13/18	2,114			2,114	5 MO S/L	2,114	0	
95	WHIRLPOOL 24.7CF FRENCH DOOR RE	6/13/18	1,889			1,889	5 MO S/L	1,889	0	
97	MAXX COLD 49CF 2 DOOR COMMERC	6/19/18	3,250			3,250	5 MO S/L	3,250	0	
98	DELUXE 10' EVENT TENT	6/20/18	589			589	5 MO S/L	589	0	
99	OPTIPLEX 750 PC - L. HARDESTY	6/20/18	779			779	5 MO S/L	779	0	
	Sold/Scrapped: 4/15/25									
100	FY18 BUILDING ADDITIONS/COMPLET	4/01/18	2,018,987			2,018,987	39 MO S/L	323,553	51,769	
101	FY18 CAPITALIZED INTEREST	4/01/18	23,409			23,409	39 MO S/L	3,750	600	
102	PLAYGROUND	6/24/19	50,000			50,000	10 MO S/L	25,000	5,000	
103	CONFERENCE ROOM FURNITURE	4/23/19	25,541			25,541	5 MO S/L	25,541	0	
104	SHELVES	4/11/19	2,500			2,500	5 MO S/L	2,500	0	
105	LAND	4/18/19	160,732			160,732	0 -- Land	0	0	
106	430 N. CAMERON STREET	4/18/19	46,664			46,664	39 MO S/L	6,184	1,196	
107	CHILD THERAPIST AND REAR MEETIN	10/25/18	6,465			6,465	5 MO S/L	6,465	0	
108	VIDEO CONFERENCE EQUIPMENT	5/08/19	3,055			3,055	5 MO S/L	3,055	0	
109	MISC. OFFICE FURNITURE - PATTON'S	6/27/19	5,318			5,318	5 MO S/L	5,318	0	
110	COPIER	5/03/19	4,987			4,987	5 MO S/L	4,987	0	
111	INTERCOM SYSTEM	5/15/19	1,809			1,809	5 MO S/L	1,809	0	
112	SECURITY BADGE PRINTER	5/15/19	4,995			4,995	5 MO S/L	4,995	0	
113	MISC. OFFICE FURNITURE - PATTON'S	6/27/19	11,417			11,417	5 MO S/L	11,415	2	
114	ARTWORK - IN-KIND	11/27/18	8,100			8,100	5 MO S/L	8,100	0	
115	FY 19 FURNITURE IN-KIND - PATTON'S	6/30/19	30,561			30,561	5 MO S/L	30,561	0	
116	SHELTER FURNISHINGS	5/02/19	49,170			49,170	5 MO S/L	49,170	0	
117	Security System with Access Control	5/04/20	5,817			5,817	5 MO S/L	4,846	971	
118	Document Mgmt System Hardware and Sof	6/14/20	47,571			47,571	5 MO S/L	38,849	8,722	
119	HVAC System Replacement	6/24/20	7,633			7,633	7 MO S/L	4,360	1,091	
120	145 Baker St. Building	11/07/19	121,164			121,164	39 MO S/L	14,499	3,107	
121	145 Baker St. Land	11/07/19	61,202			61,202	0 -- Land	0	0	
122	2020 GMC G10 Van	10/21/19	29,500			29,500	5 MO S/L	27,533	1,967	
123	(3) Allen Display Kiosks	6/29/20	11,670			11,670	5 MO S/L	9,336	2,334	
124	Learning Management System	6/29/20	10,789			10,789	5 MO S/L	8,632	2,157	
125	JustTech Copier	6/05/20	4,995			4,995	5 MO S/L	4,079	916	
126	Apple Macbook	6/30/20	3,474			3,474	5 MO S/L	2,780	694	
127	gazebo	6/25/20	4,935			4,935	5 MO S/L	3,948	987	
128	2021 Volkswagen Atlas	11/19/20	44,343			44,343	5 MO S/L	31,780	8,868	
129	Heat Pump	6/09/21	12,698			12,698	10 MO S/L	3,916	1,270	
130	Security System Upgrade	6/09/21	16,403			16,403	10 MO S/L	5,057	1,641	
131	Parking Lot	6/30/21	201,563			201,563	15 MO S/L	40,314	13,437	
132	Cafe Furniture	6/30/22	60,293			60,293	10 MO S/L	12,058	6,030	
133	Cafe Improvements	3/01/23	861,551			861,551	39 MO S/L	29,455	22,094	
134	Ice Machine	6/30/22	3,260			3,260	5 MO S/L	1,304	652	
135	Camera Upgrades	6/01/22	14,685			14,685	10 MO S/L	3,060	1,468	
136	Cafe Cameras	6/01/22	10,018			10,018	10 MO S/L	2,087	1,002	
139	Video/Sound Equipment	12/29/22	1,269			1,269	5 MO S/L	381	254	
140	Single Door Commercial Freezer	1/24/23	2,819			2,819	10 MO S/L	399	282	
141	16 macbook pro	2/22/23	4,230			4,230	5 MO S/L	1,128	846	
142	Workstation	5/08/23	3,255			3,255	5 MO S/L	760	651	
143	Cafe Improvements FY23	3/01/23	418,224			418,224	39 MO S/L	14,299	10,723	
144	Tabletop Glass	11/17/22	1,978			1,978	10 MO S/L	313	198	
145	PA SYSTEM	6/30/23	51,639			51,639	10 MO S/L	5,164	5,164	
146	Partial Sale of Land	6/30/23	-74,685			-74,685	0 -- Land	0	0	
147	Hadco Decorative Poles	5/01/23	15,471			15,471	10 MO S/L	1,805	1,547	
148	WINDOWS	7/24/23	0			0	0 HY	0	0	
149	COOKTOP	5/27/24	0			0	0 HY	0	0	
150	PA SYSTEM	6/30/23	0			0	0 HY	0	0	
151	PA SYSTEM	6/30/23	0			0	0 HY	0	0	
152	TOYOTA RAV 4	7/25/24	0			0	0 HY	0	0	
153	RANGE	5/12/25	0			0	0 HY	0	0	

AMT Asset Report

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Asset	Description	Date In Service	Cost	Bus %	Sec 179 Bonus	Basis for Depr	PerConv Meth	Prior	Current
154	CUBICAL SETUP	1/28/25	0			0	0 HY	0	0
155	425 N CAMERON ST	1/15/25	0			0	0 HY	0	0
156	GRINDER PUMP	7/01/24	0			0	0 HY	0	0
157	VIDEO INTERCOM	6/30/25	0			0	0 HY	0	0
158	VIDEO INTERCOM	6/30/25	0			0	0 HY	0	0
159	CAFE HOOD SYSTEM	6/30/25	0			0	0 HY	0	0
160	KITCHEN SETUP	6/02/25	0			0	0 HY	0	0
161	SECURITY CAMERAS	6/30/25	0			0	0 HY	0	0
162	425 N CAMERON IMPROVEMENTS	6/30/25	0			0	0 HY	0	0
163	425 N CAMERON LAND	1/15/25	0			0	0 HY	0	0
Total Other Depreciation			<u>7,194,477</u>			<u>7,194,477</u>		<u>1,259,706</u>	<u>205,571</u>
Total ACRS and Other Depreciation			<u>7,194,477</u>			<u>7,194,477</u>		<u>1,259,706</u>	<u>205,571</u>
Grand Totals			7,194,477			7,194,477		1,259,706	205,571
Less: Dispositions and Transfers			<u>779</u>			<u>779</u>		<u>779</u>	<u>0</u>
Net Grand Totals			<u>7,193,698</u>			<u>7,193,698</u>		<u>1,258,927</u>	<u>205,571</u>

Depreciation Adjustment Report

All Business Activities

Form Unit Asset

Description

Tax

AMT

AMT
Adjustments/
Preferences

There are no assets that meet the criteria of this report

Asset	Description	Date In Service	Cost	Tax	AMT
Other Depreciation:					
1	FILE CABINET	7/14/89	95	0	0
2	EMERGENCY LIGHTING	2/10/93	998	0	0
3	BED	8/20/99	630	0	0
4	CLOSED CIRCUIT TV/SECURITY	7/19/01	1,571	0	0
6	BEDS	11/10/03	1,010	0	0
7	REFRIGERATOR DONATION	6/30/05	430	0	0
8	DESK	11/29/05	1,109	0	0
9	OFFICE CHAIR	8/30/05	215	0	0
10	MATTRESSES FOR RESIDENCE	8/27/07	587	0	0
11	OFFICE CHAIR	1/31/08	80	0	0
12	402 N. CAMERON ST.	4/09/08	523,084	0	0
13	SONY CD/DVD PLAYER	2/20/09	42	0	0
14	BROYHILL HEIRLOOM DINING	4/30/09	1,579	0	0
15	PLAYROOM FURNITURE	5/20/09	4,214	0	0
16	SHOWSTYLE PRESENTATION S	6/11/09	700	0	0
17	402 N. Cameron (2009 Additions)	6/30/09	119,956	0	0
18	402 N. Cameron (to adjust FYE 08	6/30/08	44,197	1,133	1,133
19	Equipment (to adjust FYE 08 balanc	6/30/08	4,485	106	106
20	Flat screen monitor	9/29/09	130	0	0
21	Dell Laptop w/ Adapter SA Prgrm C	10/29/10	785	0	0
22	Telephone System	5/09/11	8,462	0	0
23	Sofa & Half Chair for Residence	6/14/11	1,000	0	0
24	402 N. Cameron St.	7/01/10	76,899	0	0
25	402 N. Cameron St.	7/09/10	70,379	0	0
26	HP Omni 220-1035 All-in-one PC D	1/09/12	650	0	0
28	Acer LCD 20 Monitor	7/17/12	130	0	0
29	Linksys wireless router	7/18/12	107	0	0
30	402 N. Cameron additions	6/30/13	1,421,462	36,448	36,448
31	Capitalized interest	6/30/13	8,297	213	213
32	PC Desk Cart	9/16/13	116	0	0
33	45 Half Desk	10/15/13	310	0	0
34	Screen Door	1/23/14	307	0	0
37	2 Drawer Letter File Cabinet	4/18/14	185	0	0
38	Portable Projector	4/23/14	450	0	0
39	Dry Erase Easel	5/14/14	179	0	0
40	50 Diagonal Tabletop Projector	5/14/14	105	0	0
41	402 N. Cameron St.	6/30/14	88,277	2,264	2,264
42	402 N. Cameron Street	6/30/15	4,623	119	119
44	LED Pocket Projector - Moffitt	1/25/16	289	0	0
45	LED Pocket Projector - Myers	1/25/16	289	0	0
46	Laptop for Adriana	8/17/15	751	0	0
47	Capitalized Interest	6/30/16	2,522	65	65
48	17cf freezer	6/19/17	1,000	0	0
49	55 flat screen television	6/19/17	1,100	0	0
50	Refrigerator	6/21/17	1,100	0	0
51	17.6cf GE Refrigerator	6/21/17	900	0	0
52	(2) SBFUR brown leather loveseat	6/21/17	5,600	0	0
53	(2) SAMMO Aunt Jane Club Chair	6/21/17	1,400	0	0
54	Leather burgundy sofa	6/21/17	3,700	0	0
55	Leather sofa	6/21/17	2,729	0	0
56	(2) SAMMO Aunt Jane Club Chair	6/21/17	1,500	0	0
57	7'10' x 10'10 rectangular magnolia	6/23/17	799	0	0
58	7'10' x 10'10 rectangular casablanc	6/23/17	599	0	0
59	67 x 9'6 rectangular allure rug	6/23/17	599	0	0
60	7'10 x 11 rectangular generations	6/23/17	749	0	0
61	HP all in one desktop	6/27/17	780	0	0
62	(6) Double Wardrobe	6/28/17	8,578	0	0
63	Dining table	6/29/17	2,476	0	0
64	Infinity Single Tier Locker	6/29/17	1,432	0	0
65	Capitalized Interest - Construction L	6/30/17	1,574	0	0
66	402 N. Cameron Street	2/03/17	251,790	6,456	6,456
67	Apple Iphone 7 & Otterbox defende	5/25/17	650	0	0
68	402 N. Cameron Street	5/15/17	9,734	250	250
69	402 N. Cameron Street	6/13/17	4,965	127	127
70	402 N. Cameron Street	5/01/17	4,761	122	122
75	10.5 IPAD PRO 512GB	9/01/17	850	0	0
76	10.5 IPAD PRO 512GB	9/01/17	850	0	0
77	10.5 IPAD PRO 512GB	9/01/17	850	0	0

Asset	Description	Date In Service	Cost	Tax	AMT
78	WIRELESS INTERNET INSTALL	12/04/17	3,769	0	0
79	MAIL SORTER TABLE W/ SHELF AND COM	1/05/18	1,252	0	0
80	7'6" X 9'6" RECTANGULAR RUG AND PADS	1/11/18	1,328	0	0
81	8'X 11' REGTANGULAR MINERAL BLUE RU	1/11/18	1,421	0	0
82	8'X 11' REGTANGULAR TAN RUG AND PAC	1/11/18	973	0	0
83	7'6" X 10'5" RECTANGULAR MOCHA RUG A	1/11/18	7,873	0	0
84	PREFIX SYSTEMS FURNITURE - CUBICLE :	10/26/17	41,404	0	0
85	SOFA SET	1/11/18	900	0	0
86	CONSOLE SOFA TABLE	1/12/18	700	0	0
87	BED AND MATTRESS	1/12/18	980	0	0
88	SOFA SET	1/16/18	900	0	0
89	DOUBLE LATERAL FILE CREDENZA	1/17/18	2,163	0	0
90	COMCAST PHONE/WIFI/CABLE INSTALL	1/25/18	1,347	0	0
91	PHASE THREE POWER	2/05/18	1,400	0	0
92	CARD READER INSTALL - CONFERENCE R	3/12/18	2,117	0	0
93	CARPET INSTALLATION - CONFERENCE R	5/10/18	3,104	0	0
94	18.58CF UPRIGHT STAINLESS STEEL FREE	6/13/18	2,114	0	0
95	WHIRLPOOL 24.7CF FRENCH DOOR REFRI	6/13/18	1,889	0	0
97	MAXX COLD 49CF 2 DOOR COMMERCIAL	6/19/18	3,250	0	0
98	DELUXE 10' EVENT TENT	6/20/18	589	0	0
100	FY18 BUILDING ADDITIONS/COMPLETION	4/01/18	2,018,987	51,769	51,769
101	FY18 CAPITALIZED INTEREST	4/01/18	23,409	601	601
102	PLAYGROUND	6/24/19	50,000	5,000	5,000
103	CONFERENCE ROOM FURNITURE	4/23/19	25,541	0	0
104	SHELVES	4/11/19	2,500	0	0
105	LAND	4/18/19	160,732	0	0
106	430 N. CAMERON STREET	4/18/19	46,664	1,197	1,197
107	CHILD THERAPIST AND REAR MEETING R	10/25/18	6,465	0	0
108	VIDEO CONFERENCE EQUIPMENT	5/08/19	3,055	0	0
109	MISC. OFFICE FURNITURE - PATTON'S	6/27/19	5,318	0	0
110	COPIER	5/03/19	4,987	0	0
111	INTERCOM SYSTEM	5/15/19	1,809	0	0
112	SECURITY BADGE PRINTER	5/15/19	4,995	0	0
113	MISC. OFFICE FURNITURE - PATTON'S	6/27/19	11,417	0	0
114	ARTWORK - IN-KIND	11/27/18	8,100	0	0
115	FY 19 FURNITURE IN-KIND - PATTON'S	6/30/19	30,561	0	0
116	SHELTER FURNISHINGS	5/02/19	49,170	0	0
117	Security System with Access Control	5/04/20	5,817	0	0
118	Document Mgmt System Hardware and Softwar	6/14/20	47,571	0	0
119	HVAC System Replacement	6/24/20	7,633	1,090	1,090
120	145 Baker St. Building	11/07/19	121,164	3,106	3,106
121	145 Baker St. Land	11/07/19	61,202	0	0
122	2020 GMC G10 Van	10/21/19	29,500	0	0
123	(3) Allen Display Kiosks	6/29/20	11,670	0	0
124	Learning Management System	6/29/20	10,789	0	0
125	JustTech Copier	6/05/20	4,995	0	0
126	Apple Macbook	6/30/20	3,474	0	0
127	gazebo	6/25/20	4,935	0	0
128	2021 Volkswagen Atlas	11/19/20	44,343	3,695	3,695
129	Heat Pump	6/09/21	12,698	1,269	1,269
130	Security System Upgrade	6/09/21	16,403	1,640	1,640
131	Parking Lot	6/30/21	201,563	13,438	13,438
132	Cafe Furniture	6/30/22	60,293	6,029	6,029
133	Cafe Improvements	3/01/23	861,551	22,091	22,091
134	Ice Machine	6/30/22	3,260	652	652
135	Camera Upgrades	6/01/22	14,685	1,469	1,469
136	Cafe Cameras	6/01/22	10,018	1,001	1,001
139	Video/Sound Equipment	12/29/22	1,269	253	253
140	Single Door Commercial Freezer	1/24/23	2,819	282	282
141	16 macbook pro	2/22/23	4,230	846	846
142	Workstation	5/08/23	3,255	651	651
143	Cafe Improvements FY23	3/01/23	418,224	10,724	10,724
144	Tabletop Glass	11/17/22	1,978	197	197
145	PA SYSTEM	6/30/23	51,639	5,164	5,164
146	Partial Sale of Land	6/30/23	-74,685	0	0
147	Hadco Decorative Poles	5/01/23	15,471	1,547	1,547
148	WINDOWS	7/24/23	4,706	121	0
149	COOKTOP	5/27/24	3,639	364	0
150	PA SYSTEM	6/30/23	15,492	1,550	0
151	PA SYSTEM	6/30/23	6,455	646	0
152	TOYOTA RAV 4	7/25/24	36,282	7,256	0
153	RANGE	5/12/25	6,230	623	0

Asset	Description	Date In Service	Cost	Tax	AMT
154	CUBICAL SETUP	1/28/25	22,528	1,502	0
155	425 N CAMERON ST	1/15/25	577,129	15,598	0
156	GRINDER PUMP	7/01/24	7,425	495	0
157	VIDEO INTERCOM	6/30/25	2,467	247	0
158	VIDEO INTERCOM	6/30/25	2,467	247	0
159	CAFE HOOD SYSTEM	6/30/25	2,524	252	0
160	KITCHEN SETUP	6/02/25	11,124	1,112	0
161	SECURITY CAMERAS	6/30/25	5,488	549	0
162	425 N CAMERON IMPROVEMENTS	6/30/25	6,232	168	0
163	425 N CAMERON LAND	1/15/25	65,029	0	0
Total Other Depreciation			<u>7,968,915</u>	<u>211,744</u>	<u>181,014</u>
Total ACRS and Other Depreciation			<u>7,968,915</u>	<u>211,744</u>	<u>181,014</u>
Grand Totals			<u>7,968,915</u>	<u>211,744</u>	<u>181,014</u>

Asset	Description	Date In Service	Cost	VA
Other Depreciation:				
1	FILE CABINET	7/14/89	95	0
2	EMERGENCY LIGHTING	2/10/93	998	0
3	BED	8/20/99	630	0
4	CLOSED CIRCUIT TV/SECURITY	7/19/01	1,571	0
6	BEDS	11/10/03	1,010	0
7	REFRIGERATOR DONATION	6/30/05	430	0
8	DESK	11/29/05	1,109	0
9	OFFICE CHAIR	8/30/05	215	0
10	MATTRESSES FOR RESIDENCE	8/27/07	587	0
11	OFFICE CHAIR	1/31/08	80	0
12	402 N. CAMERON ST.	4/09/08	523,084	0
13	SONY CD/DVD PLAYER	2/20/09	42	0
14	BROYHILL HEIRLOOM DINING	4/30/09	1,579	0
15	PLAYROOM FURNITURE	5/20/09	4,214	0
16	SHOWSTYLE PRESENTATION S	6/11/09	700	0
17	402 N. Cameron (2009 Additions)	6/30/09	119,956	0
18	402 N. Cameron (to adjust FYE 08	6/30/08	44,197	1,133
19	Equipment (to adjust FYE 08 balanc	6/30/08	4,485	106
20	Flat screen monitor	9/29/09	130	0
21	Dell Laptop w/ Adapter SA Prgrm C	10/29/10	785	0
22	Telephone System	5/09/11	8,462	0
23	Sofa & Half Chair for Residence	6/14/11	1,000	0
24	402 N. Cameron St.	7/01/10	76,899	0
25	402 N. Cameron St.	7/09/10	70,379	0
26	HP Omni 220-1035 All-in-one PC D	1/09/12	650	0
28	Acer LCD 20 Monitor	7/17/12	130	0
29	Linksys wireless router	7/18/12	107	0
30	402 N. Cameron additions	6/30/13	1,421,462	36,448
31	Capitalized interest	6/30/13	8,297	213
32	PC Desk Cart	9/16/13	116	0
33	45 Half Desk	10/15/13	310	0
34	Screen Door	1/23/14	307	0
37	2 Drawer Letter File Cabinet	4/18/14	185	0
38	Portable Projector	4/23/14	450	0
39	Dry Erase Easel	5/14/14	179	0
40	50 Diagonal Tabletop Projector	5/14/14	105	0
41	402 N. Cameron St.	6/30/14	88,277	2,264
42	402 N. Cameron Street	6/30/15	4,623	118
44	LED Pocket Projector - Moffitt	1/25/16	289	0
45	LED Pocket Projector - Myers	1/25/16	289	0
46	Laptop for Adriana	8/17/15	751	0
47	Capitalized Interest	6/30/16	2,522	65
48	17cf freezer	6/19/17	1,000	0
49	55 flat screen television	6/19/17	1,100	0
50	Refrigerator	6/21/17	1,100	0
51	17.6cf GE Refrigerator	6/21/17	900	0
52	(2) SBFUR brown leather loveseat	6/21/17	5,600	0
53	(2) SAMMO Aunt Jane Club Chair	6/21/17	1,400	0
54	Leather burgundy sofa	6/21/17	3,700	0
55	Leather sofa	6/21/17	2,729	0
56	(2) SAMMO Aunt Jane Club Chair	6/21/17	1,500	0
57	7'10' x 10'10 rectangular magnolia	6/23/17	799	0
58	7'10' x 10'10 rectangular casablanc	6/23/17	599	0
59	67' x 9'6 rectangular allure rug	6/23/17	599	0
60	7'10' x 11 rectangular generations	6/23/17	749	0
61	HP all in one desktop	6/27/17	780	0
62	(6) Double Wardrobe	6/28/17	8,578	0
63	Dining table	6/29/17	2,476	0
64	Infinity Single Tier Locker	6/29/17	1,432	0
65	Capitalized Interest - Construction L	6/30/17	1,574	0
66	402 N. Cameron Street	2/03/17	251,790	6,456
67	Apple Iphone 7 & Otterbox defende	5/25/17	650	0
68	402 N. Cameron Street	5/15/17	9,734	249
69	402 N. Cameron Street	6/13/17	4,965	127
70	402 N. Cameron Street	5/01/17	4,761	122
75	10.5 IPAD PRO 512GB	9/01/17	850	0
76	10.5 IPAD PRO 512GB	9/01/17	850	0
77	10.5 IPAD PRO 512GB	9/01/17	850	0

Asset	Description	Date In Service	Cost	VA
78	WIRELESS INTERNET INSTALL	12/04/17	3,769	0
79	MAIL SORTER TABLE W/ SHELF AND COM	1/05/18	1,252	250
80	7'6" X 9'6" RECTANGULAR RUG AND PADS	1/11/18	1,328	0
81	8'X 11' REGTANGULAR MINERAL BLUE RU	1/11/18	1,421	285
82	8'X 11' REGTANGULAR TAN RUG AND PAC	1/11/18	973	0
83	7'6" X 10'5" RECTANGULAR MOCHA RUG A	1/11/18	7,873	0
84	PREFIX SYSTEMS FURNITURE - CUBICLE :	10/26/17	41,404	0
85	SOFA SET	1/11/18	900	0
86	CONSOLE SOFA TABLE	1/12/18	700	0
87	BED AND MATTRESS	1/12/18	980	0
88	SOFA SET	1/16/18	900	0
89	DOUBLE LATERAL FILE CREDENZA	1/17/18	2,163	0
90	COMCAST PHONE/WIFI/CABLE INSTALL	1/25/18	1,347	269
91	PHASE THREE POWER	2/05/18	1,400	0
92	CARD READER INSTALL - CONFERENCE R	3/12/18	2,117	423
93	CARPET INSTALLATION - CONFERENCE R	5/10/18	3,104	0
94	18.58CF UPRIGHT STAINLESS STEEL FREE	6/13/18	2,114	0
95	WHIRLPOOL 24.7CF FRENCH DOOR REFRI	6/13/18	1,889	0
97	MAXX COLD 49CF 2 DOOR COMMERCIAL	6/19/18	3,250	0
98	DELUXE 10' EVENT TENT	6/20/18	589	0
100	FY18 BUILDING ADDITIONS/COMPLETION	4/01/18	2,018,987	51,769
101	FY18 CAPITALIZED INTEREST	4/01/18	23,409	601
102	PLAYGROUND	6/24/19	50,000	5,000
103	CONFERENCE ROOM FURNITURE	4/23/19	25,541	0
104	SHELVES	4/11/19	2,500	0
105	LAND	4/18/19	160,732	0
106	430 N. CAMERON STREET	4/18/19	46,664	1,196
107	CHILD THERAPIST AND REAR MEETING R	10/25/18	6,465	0
108	VIDEO CONFERENCE EQUIPMENT	5/08/19	3,055	0
109	MISC. OFFICE FURNITURE - PATTON'S	6/27/19	5,318	0
110	COPIER	5/03/19	4,987	0
111	INTERCOM SYSTEM	5/15/19	1,809	0
112	SECURITY BADGE PRINTER	5/15/19	4,995	0
113	MISC. OFFICE FURNITURE - PATTON'S	6/27/19	11,417	0
114	ARTWORK - IN-KIND	11/27/18	8,100	0
115	FY 19 FURNITURE IN-KIND - PATTON'S	6/30/19	30,561	0
116	SHELTER FURNISHINGS	5/02/19	49,170	0
117	Security System with Access Control	5/04/20	5,817	0
118	Document Mgmt System Hardware and Softwar	6/14/20	47,571	0
119	HVAC System Replacement	6/24/20	7,633	1,090
120	145 Baker St. Building	11/07/19	121,164	3,107
121	145 Baker St. Land	11/07/19	61,202	0
122	2020 GMC G10 Van	10/21/19	29,500	0
123	(3) Allen Display Kiosks	6/29/20	11,670	0
124	Learning Management System	6/29/20	10,789	0
125	JustTech Copier	6/05/20	4,995	0
126	Apple Macbook	6/30/20	3,474	0
127	gazebo	6/25/20	4,935	0
128	2021 Volkswagen Atlas	11/19/20	44,343	3,695
129	Heat Pump	6/09/21	12,698	1,270
130	Security System Upgrade	6/09/21	16,403	1,640
131	Parking Lot	6/30/21	201,563	13,437
132	Cafe Furniture	6/30/22	60,293	6,029
133	Cafe Improvements	3/01/23	861,551	22,091
134	Ice Machine	6/30/22	3,260	652
135	Camera Upgrades	6/01/22	14,685	1,469
136	Cafe Cameras	6/01/22	10,018	1,002
139	Video/Sound Equipment	12/29/22	1,269	253
140	Single Door Commercial Freezer	1/24/23	2,819	282
141	16 macbook pro	2/22/23	4,230	846
142	Workstation	5/08/23	3,255	651
143	Cafe Improvements FY23	3/01/23	418,224	10,724
144	Tabletop Glass	11/17/22	1,978	197
145	PA SYSTEM	6/30/23	51,639	5,164
146	Partial Sale of Land	6/30/23	-74,685	0
147	Hadco Decorative Poles	5/01/23	15,471	1,547
148	WINDOWS	7/24/23	4,706	121
149	COOKTOP	5/27/24	3,639	364
150	PA SYSTEM	6/30/23	15,492	1,550
151	PA SYSTEM	6/30/23	6,455	646
152	TOYOTA RAV 4	7/25/24	36,282	7,256
153	RANGE	5/12/25	6,230	623

VA Future Depreciation Report **FYE: 6/30/26**
Form 990, Page 1

<u>Asset</u>	<u>Description</u>	<u>Date In Service</u>	<u>Cost</u>	<u>VA</u>
154	CUBICAL SETUP	1/28/25	22,528	1,502
155	425 N CAMERON ST	1/15/25	577,129	15,598
156	GRINDER PUMP	7/01/24	7,425	495
157	VIDEO INTERCOM	6/30/25	2,467	493
158	VIDEO INTERCOM	6/30/25	2,467	247
159	CAFE HOOD SYSTEM	6/30/25	2,524	252
160	KITCHEN SETUP	6/02/25	11,124	1,112
161	SECURITY CAMERAS	6/30/25	5,488	549
162	425 N CAMERON IMPROVEMENTS	6/30/25	6,232	168
163	425 N CAMERON LAND	1/15/25	65,029	0
	Total Other Depreciation		<u>7,968,915</u>	<u>213,216</u>
	Total ACRS and Other Depreciation		<u>7,968,915</u>	<u>213,216</u>
	Grand Totals		<u>7,968,915</u>	<u>213,216</u>

**SCHEDULE G
(Form 990 or
990-EZ)**

Fundraising Other Events

2024

For calendar year 2024, or tax year beginning

07/01/24

, and ending

06/30/25

Name

**THE LAUREL CENTER INTERVENTION FOR
DOMESTIC & SEXUAL VIOLENCE**

Employer Identification Number

54-1262535

		(a) Other event	(b) Other event	(c) Other event	(d) Total other events
		<u>EMPTY BOWL</u>	<u>GOLF</u>		(add col. (a) through
		(event type)	(event type)	(event type)	col. (c))
Revenue	1 Gross receipts	17,344	15,593		32,937
	2 Less: Charitable contributions	14,720	6,204		20,924
	3 Gross income (line 1 minus line 2)	2,624	9,389		12,013
Direct Expenses	4 Cash prizes				
	5 Noncash prizes				
	6 Rent/facility costs				
	7 Food/beverages				
	8 Entertainment				
	9 Other expenses	2,624	9,389		12,013

Form **990****Tax Return History****2024**Name **THE LAUREL CENTER INTERVENTION FOR
DOMESTIC & SEXUAL VIOLENCE**Employer Identification Number
54-1262535

	2020	2021	2022	2023	2024	2025
Contributions, gifts, grants				2,610,650	2,624,217	
Membership dues						
Program service revenue						
Capital gain or loss						
Investment income				11,576	63,131	
Fundraising revenue (income/loss)						
Gaming revenue (income/loss)				-6,020	-63,377	
Other revenue				2,616,206	2,623,971	
Total revenue						
Grants and similar amounts paid						
Benefits paid to or for members				127,458	138,878	
Compensation of officers, etc.				1,628,098	1,600,920	
Other compensation				51,454	100,577	
Professional fees				71,338	72,020	
Occupancy costs				242,790	224,018	
Depreciation and depletion				370,823	421,299	
Other expenses				2,491,961	2,557,712	
Total expenses				124,245	66,259	
Excess or (Deficit)						
Total exempt revenue				2,616,206	2,623,971	
Total unrelated revenue						
Total excludable revenue				5,556	-246	
Total Assets				8,222,873	8,701,886	
Total Liabilities				205,479	618,233	
Net Fund Balances				8,017,394	8,083,653	

Taxable Interest on Investments

<u>Description</u>	<u>Amount</u>	<u>Unrelated Business</u>	<u>Exclusion Code</u>	<u>Postal Code</u>	<u>Acquired after 6/30/75</u>	<u>US Obs (\$ or %)</u>
INVESTMENT INCOME	\$ <u>63,131</u>				1	
TOTAL	\$ <u><u>63,131</u></u>					

Federal Statements

Form 990, Part IX, Line 11g - Other Fees for Service (Non-employee)

Description	Total Expenses	Program Service	Management & General	Fund Raising
CONSULTANTS	\$ 66,774	\$ 62,510	\$ 4,264	\$
OTHER PROFESSIONAL FEES	13,653		13,653	
TOTAL	\$ 80,427	\$ 62,510	\$ 17,917	\$ 0

Form 990, Part IX, Line 24e - All Other Expenses

Description	Total Expenses	Program Service	Management & General	Fund Raising
SUPPLIES	\$ 23,368	\$ 20,258	\$ 3,100	\$ 10
MEMBERSHIP DUES	14,759	220	13,761	778
FEES CHARGED	10,536	7,678	1,469	1,389
STAFF DEVELOPMENT	6,288	5,479	773	36
PUBLIC AWARENESS	5,187	550	4,637	
TOTAL	\$ 60,138	\$ 34,185	\$ 23,740	\$ 2,213

Federal Statements

Schedule A, Part II, Line 1(e)

Description	Amount
GOVT GRANTS	\$ 1,905,078
CONTRIBUTIONS & FOUNDATION GRANTS	593,390
OFFICE SUPPLIES	4,650
EQUIPMENT	6,969
CLIENT SERVICES - GOODS	50,187
OTHER	
CASH CONTRIBUTION	766
GOLF	
CASH CONTRIBUTION	6,204
EMPTY BOWL	
CASH CONTRIBUTION	14,720
PURSE	
CASH CONTRIBUTION	15,546
YARD SALE	
CASH CONTRIBUTION	26,707
TOTAL	<u>\$ 2,624,217</u>

Schedule A, Part II, Line 5 - Excess Gifts

<u>Donor Name</u>	<u>Total</u>	<u>Excess</u>
ANONYMOUS	\$ <u>310,000</u>	\$ <u>21,559</u>
TOTAL	\$ <u><u>310,000</u></u>	\$ <u><u>21,559</u></u>

Federal Statements

Schedule A, Part II, Line 9(e)

Description	Amount
INVESTMENT INCOME	\$ 63,131
GOOD THINGS RETAIL	-24,589
THE RAILWAY CAFE	-38,788
LESS: DEDUCTIONS	-1,000
TOTAL	<u>\$ -1,246</u>

Schedule A, Part II, Line 12 - Current year

Description	Amount
OTHER	\$ 5,199
GOLF	9,389
EMPTY BOWL	2,624
PURSE	4,050
YARD SALE	543
TOTAL	<u>\$ 21,805</u>